

**COMMISSION
AGENDA MEMORANDUM**

Item No. 11a

BRIEFING ITEM

Date of Meeting October 13, 2026

DATE: October 6, 2026

TO: Stephen P. Metruck, Executive Director

FROM: Wendy Reiter, Managing Director, Aviation Division
Hiedi Popochock, Director, Aviation Finance & Budget

**SUBJECT: 2027 Aviation Division Operating and Capital Improvement Program (CIP)
Budgets Briefing**

EXECUTIVE SUMMARY

The purpose of this briefing is to discuss with the Commission the 2027 preliminary operating and capital improvement program budgets for the Aviation Division. Staff would also like to seek Commission feedback on the preliminary budgets.

This is one of a series of budget briefings to the Commission starting from June. Staff will discuss the three operating divisions' operating and capital budgets on October 13, 2026, and subsequently the 2027 Tax Levy and Draft Plan of Finance on October 27, 2026, prior to Commission approval of the 2027 budget in November.

ATTACHMENTS TO THIS BRIEFING

- (1) Presentation slides

PREVIOUS COMMISSION ACTIONS OR BRIEFINGS

October 13, 2026 – 2027 Aviation Division Operating and CIP Budget Briefing

September 22, 2026 – Central Services 2027 Preliminary Budget and Port-wide Rollup Briefing

July 14, 2026 – 2027 Budget Development Briefing

June 23, 2026 – Commission 2027 Budget Study Session