

Item No.: 8g_Supp

Meeting Date: October 27, 2026



Terminal 91 West Cruise Berth Dredge Construction Authorization

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Agenda

- Commission Action Requested
- Project Objectives
- Project Scope
- Project Risks
- Project Cost
- Project Schedule
- Questions

Action Requested

Request Commission approval of the project budget in the amount of \$2,050,000 for the construction of the Terminal 91 West Cruise Maintenance Dredging project. This request will result in a total project authorization of \$3,350,000, including \$550,000 in Environmental Remediation Liability (ERL) funding.

Project Objectives



- Work alongside the T91 Cruise Shore Power Extension project to meet Commission Order No. 2024-08 for full shore power connectivity at T91 cruise berth by 2028 Cruise season start. The maintenance dredge project will contribute toward readiness by providing adequate maneuvering depth for both Starboard- and Port-side tie of cruise vessels by 2027 Cruise season start.
- Comply with MTCA Agreed Order No. DE24768 and all MTCA site requirements for Interim Action Work.
- No construction impacts to tribal fishing or Cruise Operations.

Project Scope

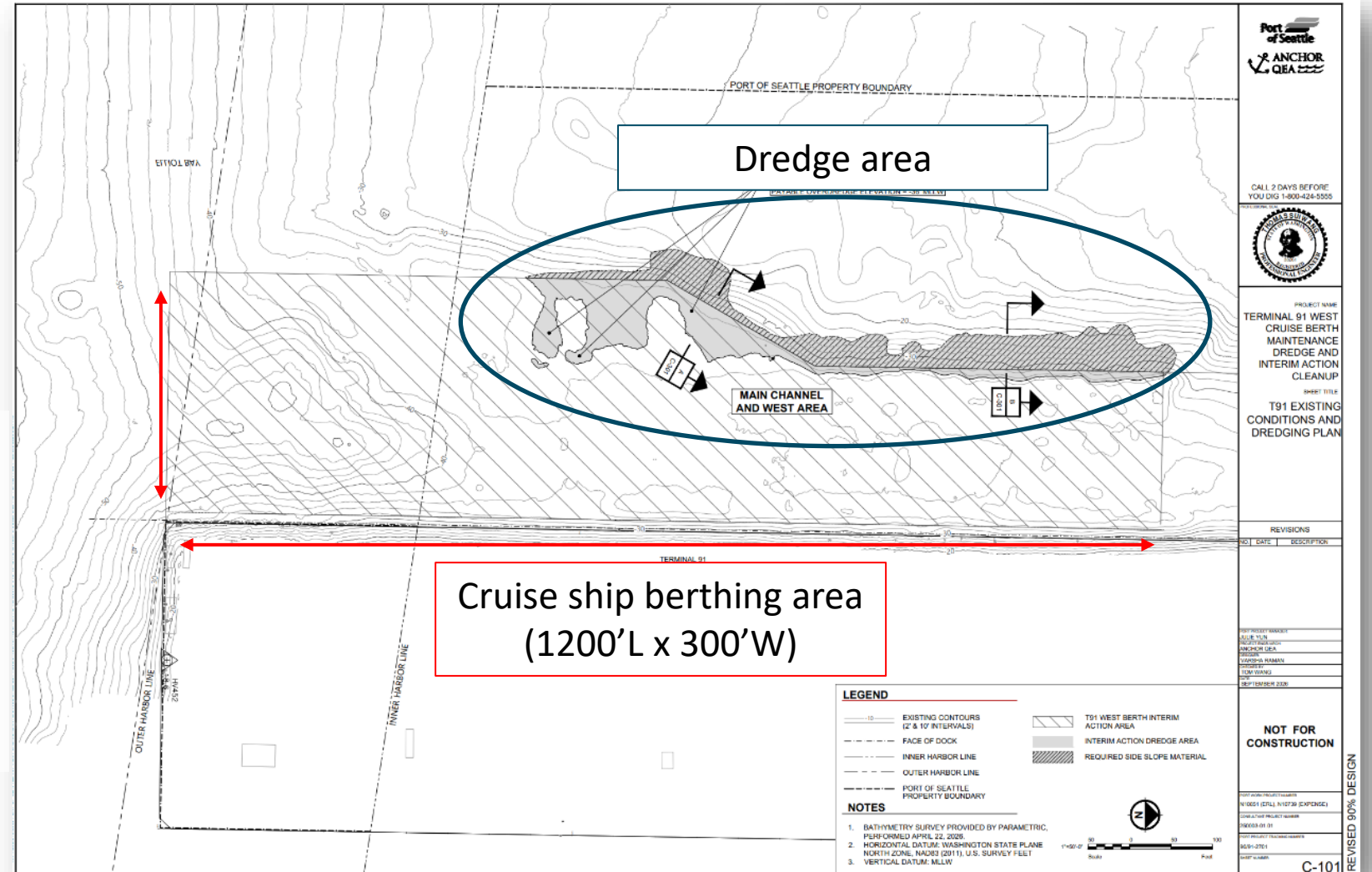
- Perform maintenance dredge of approximately 3,000 CY at Main West channel to restore full under keel clearance in the berthing area to previously dredge depth of -35 ft MLLW.
- Minimize impacts to natural habitat and water quality.
- Complete all survey and reporting requirements per MTCA Agreed Order No. DE24768 and all MTCA site requirements for Interim Action Work.

Project Scope: Dredge Footprint



Note: Previously presented pier face high spots were removed from project scope due to the following:

1. Adds critical schedule risk to T91 Cruise Shore Power Extension project due to shared construction footprint.
2. Confirmation that high spots have no impact to standard cruise operations.



Project Risks

Risk	Description	Probability	Impact	Mitigation
Permit Delay	Federal in-water permit review and approval turnaround time; unforeseen government shutdown/resource constraints	Low	Low	IAWP approved by Ecology. SEPA DNS and NWP-38 approval eta early October. Continued engagement with federal/local agencies, tribes, etc. to ensure awareness of project changes. Schedule buffer in permitted work window to absorb unforeseen permit delays.
Discovery of Discarded Military Munitions (DMM)	DMM discovery during construction will halt work until notification to resume work is issued.	Low	Moderate	Low risk of encounter based on discovery data in dredge area. Port to provide DMM training and safe screening/disposal protocol for GC to implement if DMM's are found. Protocol will implement a construction- and operation-free exclusion zone .
Contract Risk	Existing MC-Unit Price Dredging contract with single general contractor (GC) will be shared across multiple dredge projects.	Low	Low	Proactive communication and coordination between internal Port staff and GC to manage resource capacity and phasing. Work Authorization negotiation in progress.

Project Cost

Item	EXPENSE (N10739)	ERL (N10851)	Total Project
Previous Authorizations	\$750,000	\$550,000	\$1,300,000
Current request for authorization	\$2,050,000	\$0	\$2,050,000
Total authorization, including this request	\$2,800,000	\$550,000	\$3,350,000
Remaining amount to be authorized	\$0	\$0	\$0
Total project cost estimated	\$2,800,000	\$550,000	\$3,350,000

Project Schedule

Item	Anticipated Date
DORA – Design Authorization	Q4 2025
Commission – Updated Design Authorization (ERL)	Q1 2026
Design & Permitting Complete	Q3 2026
Commission – Construction Authorization	Q4 2026
Construction Start	Q4 2026
Substantial Completion	Q1 2027
2027 Cruise season start	April 2027

Questions