



**COMMISSION  
AGENDA MEMORANDUM**

<b>Item No.</b>	<u>11a</u>
<b>Date of Meeting</b>	<u>July 14, 2026</u>

**BRIEFING ITEM**

**DATE:** June 22, 2026  
**TO:** Stephen P. Metruck, Executive Director  
**FROM:** Chris Wimsatt, Chief Financial Officer  
Michael Tong, Director, Corporate Budget  
**SUBJECT: 2027 Budget Development Briefing**

**EXECUTIVE SUMMARY**

The purpose of this briefing is to provide the Commission and the public a preview of the budget development. Staff would also like to seek the Commission's feedback on the guidance on preparation of the 2027 budget.

This is one of a series of budget briefings to the Commission starting from July prior to the formal Commission reviews and approvals of the 2027 budget from September to November.

**ATTACHMENTS TO THIS BRIEFING**

- (1) Presentation slides

**PREVIOUS COMMISSION ACTIONS OR BRIEFINGS**

- June 11, 2026 – Commission Budget Study Session on Commission Priorities
- March 12, 2026 – Commission Retreat on Resource Conscious & Levy Scenario