

Item No.	8f_supp
Date of Meeting	April 28, 2026

Airport Custodial Services

Zone 1 – 4



Action Requested

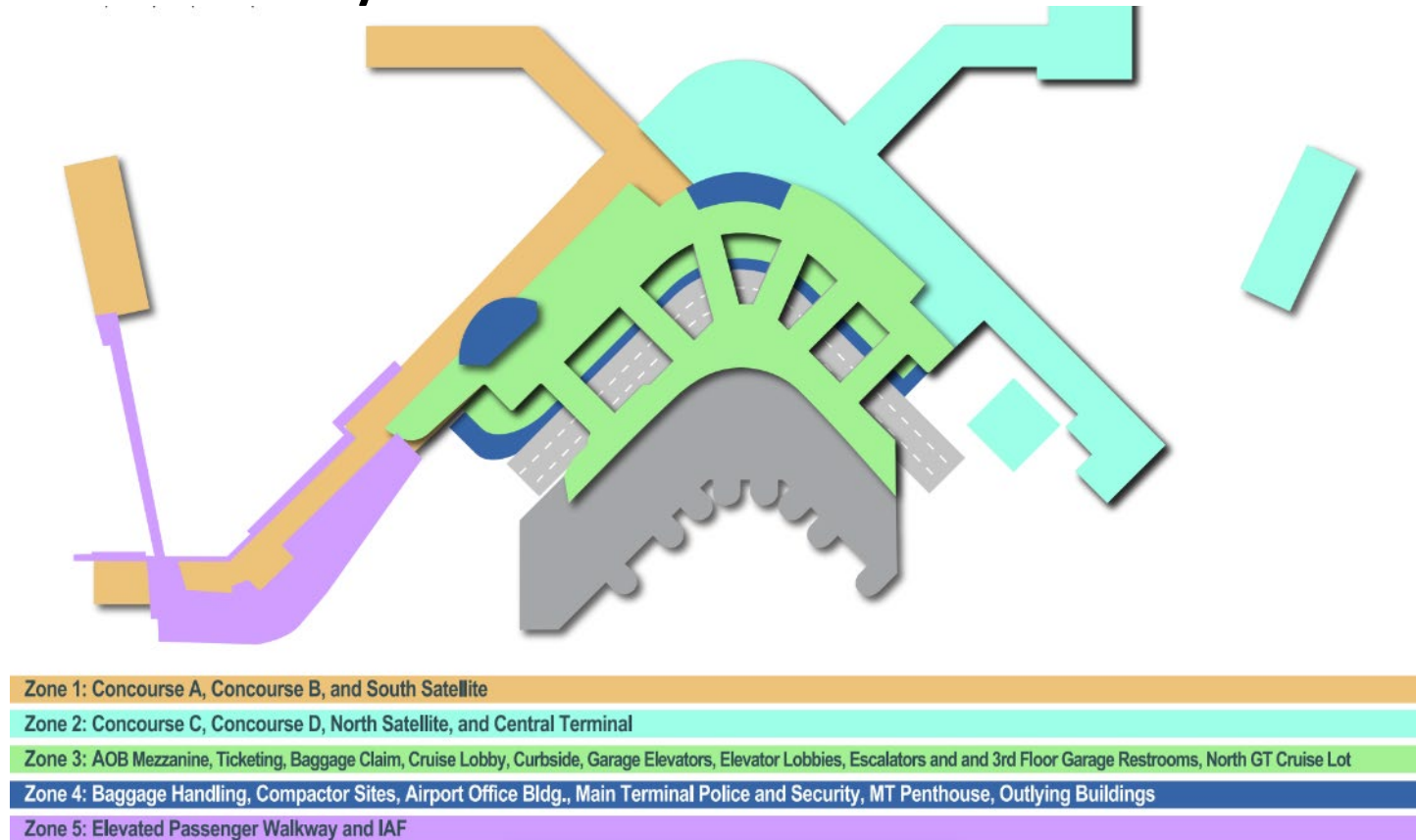
Request Commission authorization for the Executive Director to:

1. Increase \$45M funding to meet current contractual obligations beyond 2026 (Zones 1, 3, & 4)
2. Extend an additional contract year in Zone 2 and increase \$12.5M funding for the extension to ensure:
 - Uninterrupted services during FIFA World Cup
 - Adding new facility, Concourse C Expansion

Summary

1. Existing funding (\$149.3M) across Zone 1-4 fully being utilized as intended by the end of 2026.

Airport Custodial
Zone Map



Summary

2. New Request totaling \$57.5M allocates to:

1) Existing Contracts (Zones 1, 3, & 4), \$45M

- Covers contractual obligations already committed across Zones 1, 3, & 4 through expiration dates (up to 2030)

Contract Timeline	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Zone 1						May-25	Apr-30			
Zone 2		Jul-21					Jun-26	New Ext		
Zone 3				Mar-24				Feb-29		
Zone 4			Feb-23				Feb-28			
Zone 5		Apr-22	Separate Authority			Feb-27				
							\$12.5M			\$45M

Summary

- 2) Contract extension (Zone 2), \$12.5M
 - Provides service delivery to new facility, CCE
 - Uninterrupted continuous operations through FIFA World Cup

Contract Objectives

1. Supports new facility, CCE
2. Uninterrupted continuous operations through World Cup
3. Expenditures on labor, equipment, consumable supplies, chemicals, materials, & employee benefits.
4. Key Cost Pressures:
 - Minimum wage increases exceeding 18% since 2022
 - Inflation and rising supply costs
 - Increased facility square footage (e.g., CCE)
 - Contract extension for FIFA World Cup events
5. Labor Harmony
6. WMBE Participation
7. Sustainability & Green Cleaning
8. Enhanced Customer Experience and Security
9. Public Health & Safety - Free Hygiene Products for All
10. Increased efficiency by utilizing innovation
11. Competitive Procurement Process
12. Financial Efficiency

Questions?

Thank you!