



Item No.: 8f_supp

Meeting Date: February 24, 2026

Terminal 91 West Cruise Berth Dredge Updated Project Authorization - ERL

Linda Springmann – Director, Cruise & Elliott Bay Operations

Julie Yun – Capital Project Manager, Waterfront Project Management



Agenda

- Commission Action Requested
- Project Objectives
- Project Scope
- Schedule Risk
- Project Cost
- Project Schedule
- Questions

Action Requested

Request Commission authorization for the Executive Director to:

Approve the updated project authorization request to include the Environmental Remediation Liability (ERL) project in the amount of \$250,000 for a total authorization of \$550,000 in ERL funding and \$750,000 in Operating Expense for the Terminal 91 West Cruise Maintenance Dredging project. Total authorization including this request is \$1,300,000 and full project is expected to total \$3,250,000.

Project Objectives

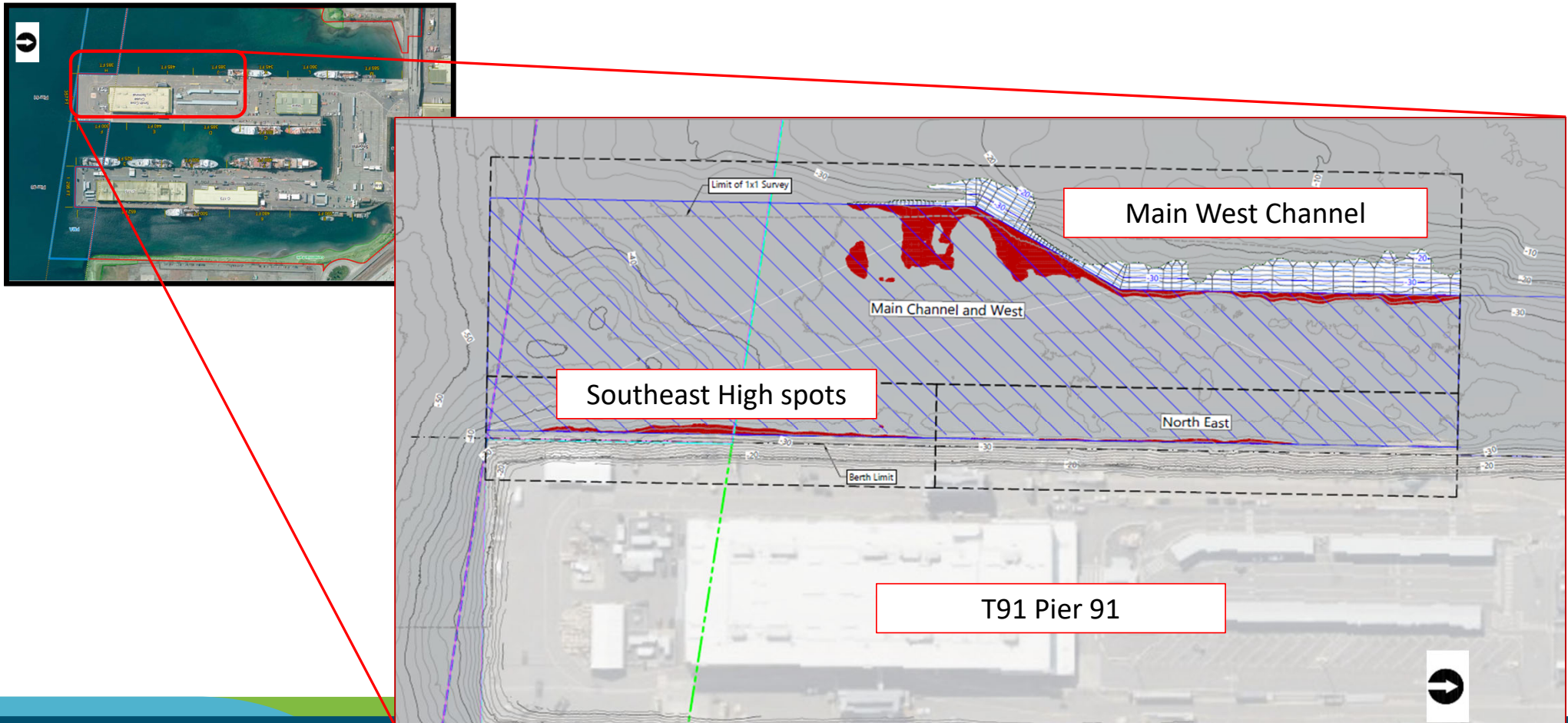


- Secure adequate maneuvering room for both Starboard- and Port-side tie of cruise vessels to support Commission Order No. 2024-08, committing all Port facilities to be service-ready for cruise ships to utilize shore power by 2027 Cruise season.
- Comply with MTCA Agreed Order No. DE24768 and all MTCA site requirements for Interim Action Work.
- Minimize construction impacts to the natural environment and tribal fishing.







Project Scope

- Perform maintenance dredge at Main West channel and Southeast pier face to restore full under keel clearance to previously dredge depth of -35 ft MLLW.
 - Approximately 3,000 CY will be dredged at Main West channel
 - Approximately 500 CY will be dredged at Southeast pier face.
 - Dredging at the Southeast pier face will follow all dredging, testing, and disposal requirements per MTCA Agreed Order No. DE24768.
- Minimize impacts to natural habitat and water quality.
- Minimize construction impacts to tribal fishing.

Project Scope: Dredge Footprint



Project Risks

Risk	Description	Probability	Impact	Mitigation
Permit Delay	Federal in-water permit review and approval turnaround time; unforeseen government shutdown/resource constraints	Med 	High 	Proactive engagement with federal/local agencies, tribes, etc. to ensure timely progress toward full permit approval.
Presence of Discarded Military Munitions (DMM)	DMM discovery during construction will halt work until notification to resume work is issued.	Low 	Med 	Proactive collaboration with agencies and GC to establish protocol for safe screening/disposal of found DMM's.
Contract Risk	Existing MC-Unit Price Dredging contract with single general contractor (GC) will be shared across multiple dredge projects.	Low 	Low 	Proactive communication and coordination between internal Port staff and GC to manage resource capacity and phasing.

Project Cost

Item	EXPENSE	ERL	Total Project
Previous Authorizations	\$750,000	\$300,000	\$1,050,000
Current request for authorization	\$0	\$250,000	\$250,000
Total authorization, including this request	\$750,000	\$550,000	\$1,300,000
Remaining amount to be authorized	\$1,950,000	\$0	\$1,950,000
Total project cost estimated	\$2,700,000	\$550,000	\$3,250,000

Project Schedule

Item	Anticipated Date
DORA – Design Authorization	Q4 2025
Commission – Updated Design Authorization (ERL)	Q1 2026
Design & Permitting Complete	Q3 2026
Commission – Construction Authorization	Q4 2026
Construction Start	Q4 2026
Substantial Completion	Q1 2027
2027 Cruise season start	April 2027

Questions