



Item No.: 8f\_supp

Meeting Date: February 24, 2026

## Terminal 91 West Cruise Berth Dredge Updated Project Authorization - ERL

Linda Springmann – Director, Cruise & Elliott Bay Operations

Julie Yun – Capital Project Manager, Waterfront Project Management



# Agenda

- Commission Action Requested
- Project Objectives
- Project Scope
- Schedule Risk
- Project Cost
- Project Schedule
- Questions

## Action Requested

*Request Commission authorization for the Executive Director to:*

Approve the updated project authorization request to include the Environmental Remediation Liability (ERL) project in the amount of \$250,000 for a total authorization of \$550,000 in ERL funding and \$750,000 in Operating Expense for the Terminal 91 West Cruise Maintenance Dredging project. Total authorization including this request is \$1,300,000 and full project is expected to total \$3,250,000.

# Project Objectives

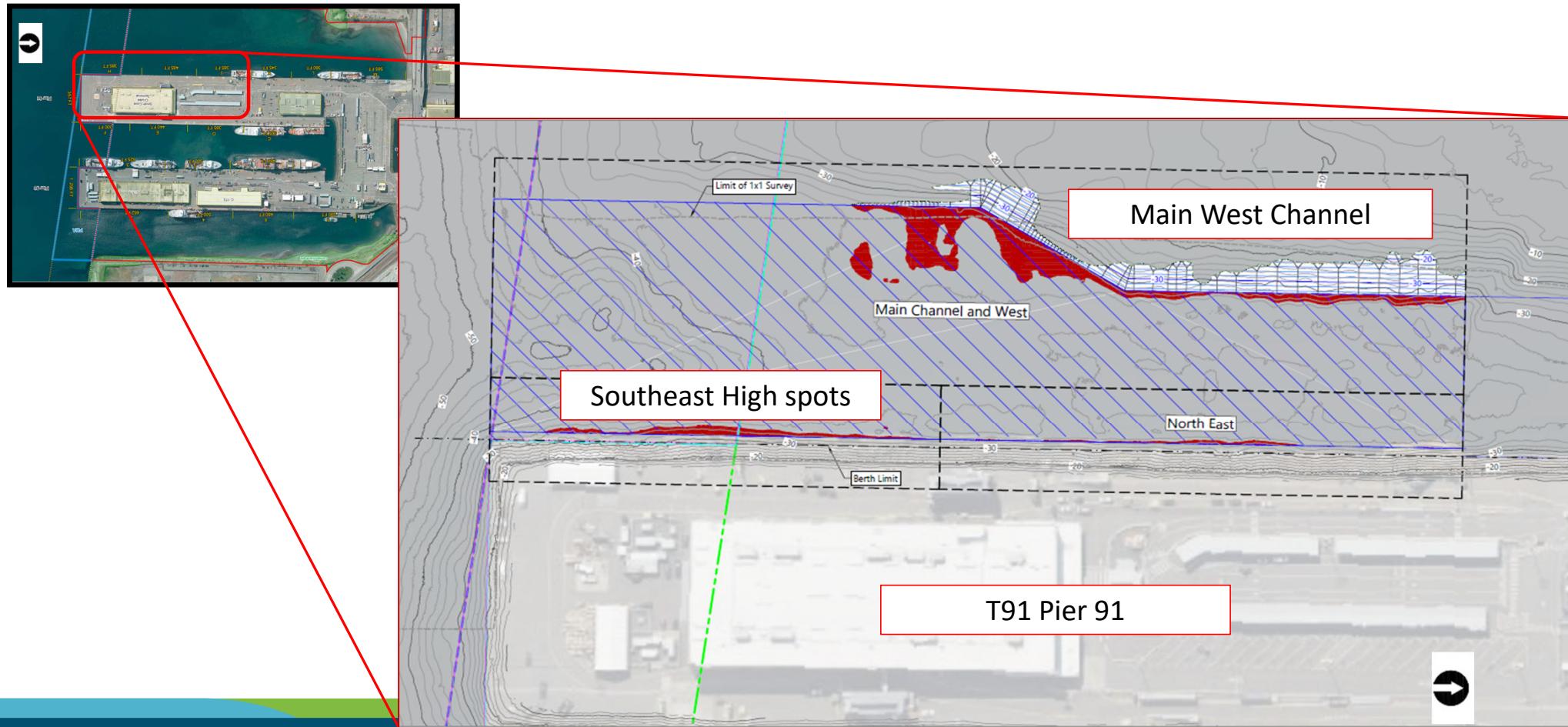


- Secure adequate maneuvering room for both Starboard- and Port-side tie of cruise vessels to support Commission Order No. 2024-08, committing all Port facilities to be service-ready for cruise ships to utilize shore power by 2027 Cruise season.
- Comply with MTCA Agreed Order No. DE24768 and all MTCA site requirements for Interim Action Work.
- Minimize construction impacts to the natural environment and tribal fishing.

# Project Scope

- Perform maintenance dredge at Main West channel and Southeast pier face to restore full under keel clearance to previously dredge depth of -35 ft MLLW.
  - Approximately 3,000 CY will be dredged at Main West channel
  - Approximately 500 CY will be dredged at Southeast pier face.
  - Dredging at the Southeast pier face will follow all dredging, testing, and disposal requirements per MTCA Agreed Order No. DE24768.
- Minimize impacts to natural habitat and water quality.
- Minimize construction impacts to tribal fishing.

# Project Scope: Dredge Footprint



# Project Risks

| Risk   | Description  | Probability   | Impact  | Mitigation  |
|--|--|---|---|---|
| Permit Delay                                   | Federal in-water permit review and approval turnaround time; unforeseen government shutdown/resource constraints             | Med    | High   | Proactive engagement with federal/local agencies, tribes, etc. to ensure timely progress toward full permit approval. |
| Presence of Discarded Military Munitions (DMM) | DMM discovery during construction will halt work until notification to resume work is issued.                                | Low    | Med    | Proactive collaboration with agencies and GC to establish protocol for safe screening/disposal of found DMM's.        |
| Contract Risk                                  | Existing MC-Unit Price Dredging contract with single general contractor (GC) will be shared across multiple dredge projects. | Low  | Low  | Proactive communication and coordination between internal Port staff and GC to manage resource capacity and phasing.  |

# Project Cost

| Item  | EXPENSE     | ERL       | Total Project |
|---|-------------|-----------|---------------|
| Previous Authorizations                     | \$750,000   | \$300,000 | \$1,050,000   |
| Current request for authorization           | \$0         | \$250,000 | \$250,000     |
| Total authorization, including this request | \$750,000   | \$550,000 | \$1,300,000   |
| Remaining amount to be authorized           | \$1,950,000 | \$0       | \$1,950,000   |
| Total project cost estimated                | \$2,700,000 | \$550,000 | \$3,250,000   |

# Project Schedule

| Item  | Anticipated Date |
|---|------------------|
| DORA – Design Authorization                     | Q4 2025          |
| Commission – Updated Design Authorization (ERL) | Q1 2026          |
| Design & Permitting Complete                    | Q3 2026          |
| Commission – Construction Authorization         | Q4 2026          |
| Construction Start                              | Q4 2026          |
| Substantial Completion                          | Q1 2027          |
| 2027 Cruise season start                        | April 2027       |

# Questions