

Item No.: 8d_supp
Meeting Date: February 10, 2026

Terminal 91 Berth 6 & 8 Redevelopment Additional Construction Funding

Linda Springmann, Director of Cruise Business and Elliott Bay Operations

Brian Sweet, Director, Engineering Construction Management

Mark Longridge, Capital Project Manager, Waterfront Project Management

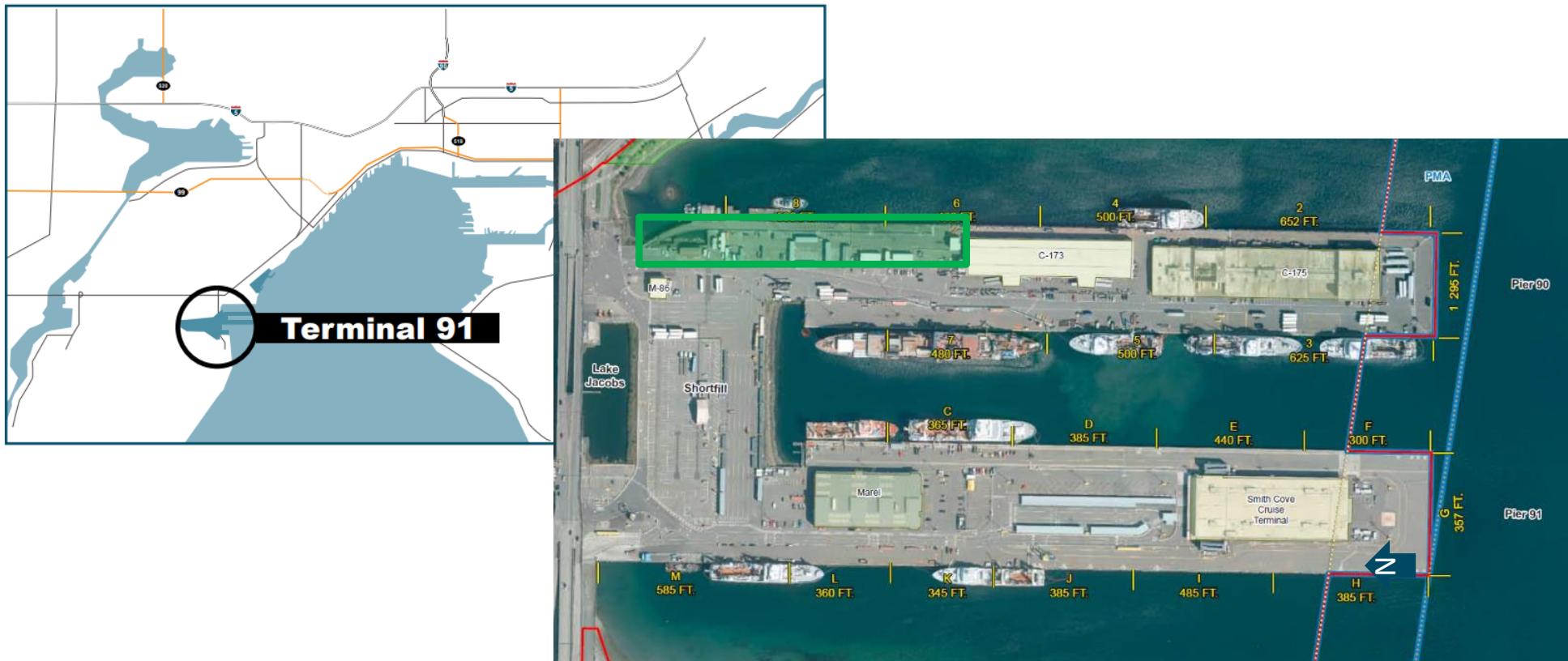


Action Requested

Request Commission authorization for the Executive Director to approve additional funding for completion of the Terminal 91 Berths 6 & 8 Redevelopment project, to resolve all outstanding contractor claims, and advance the completion of the berth elements to allow for fishing fleet use in 2026.

Total request for this action will be \$3,300,000 for a project total authorization of \$101,300,000.

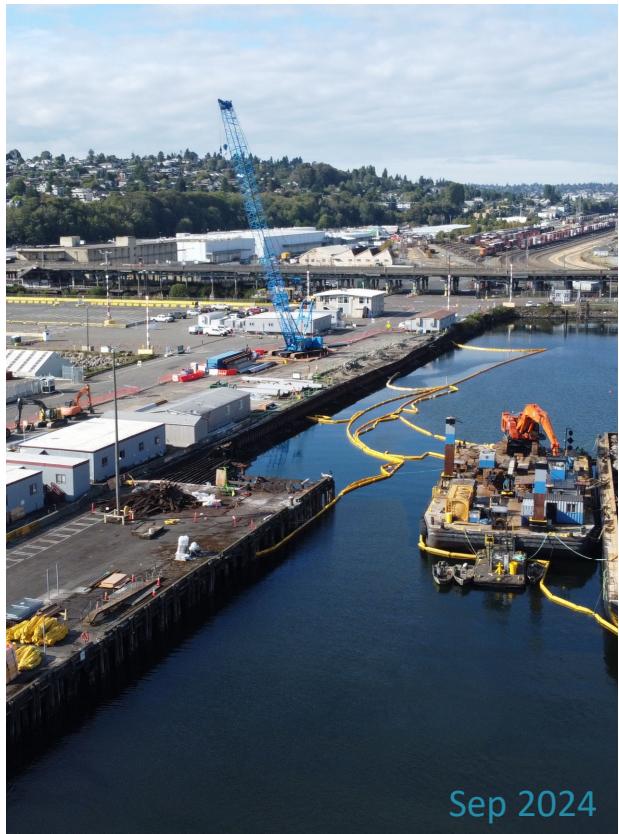
Project Location



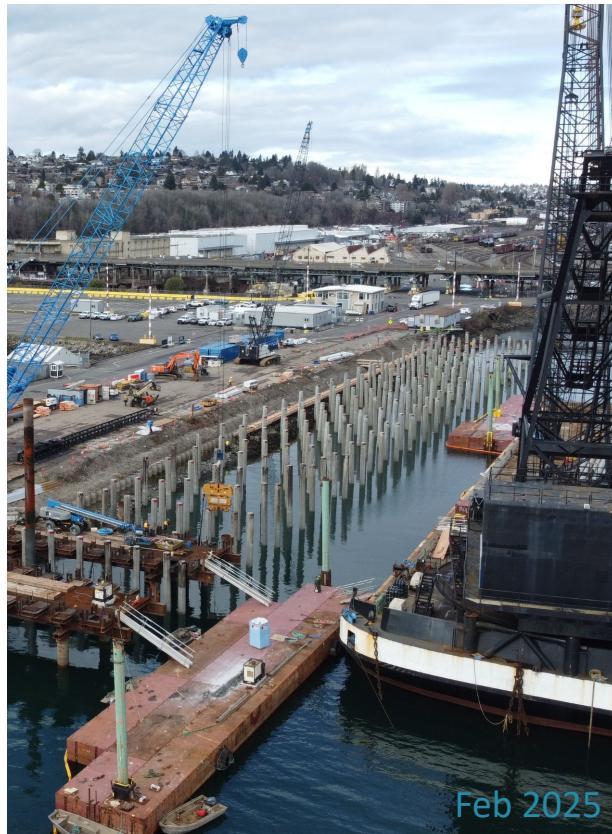
Project Location



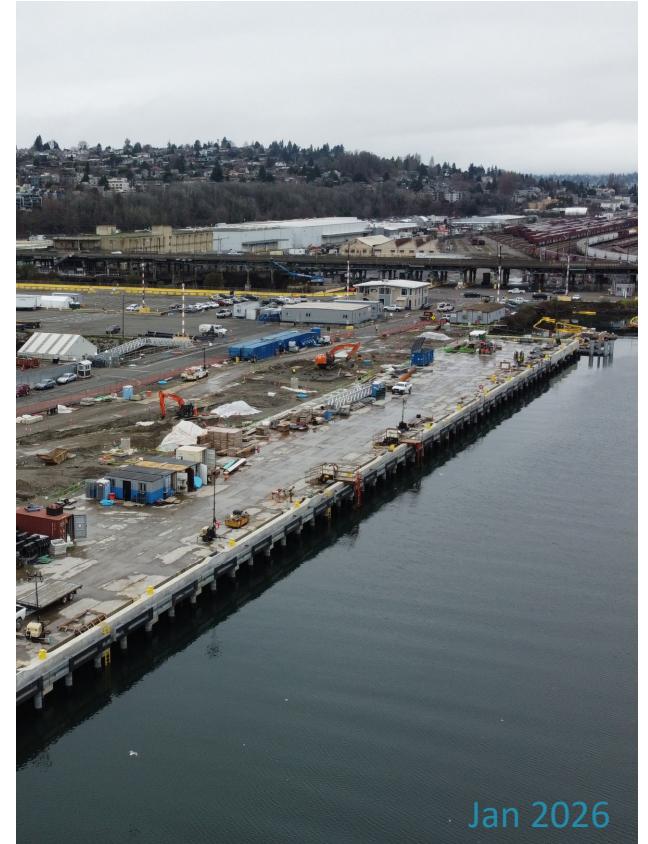
Construction currently 85% complete



Sep 2024



Feb 2025



Jan 2026

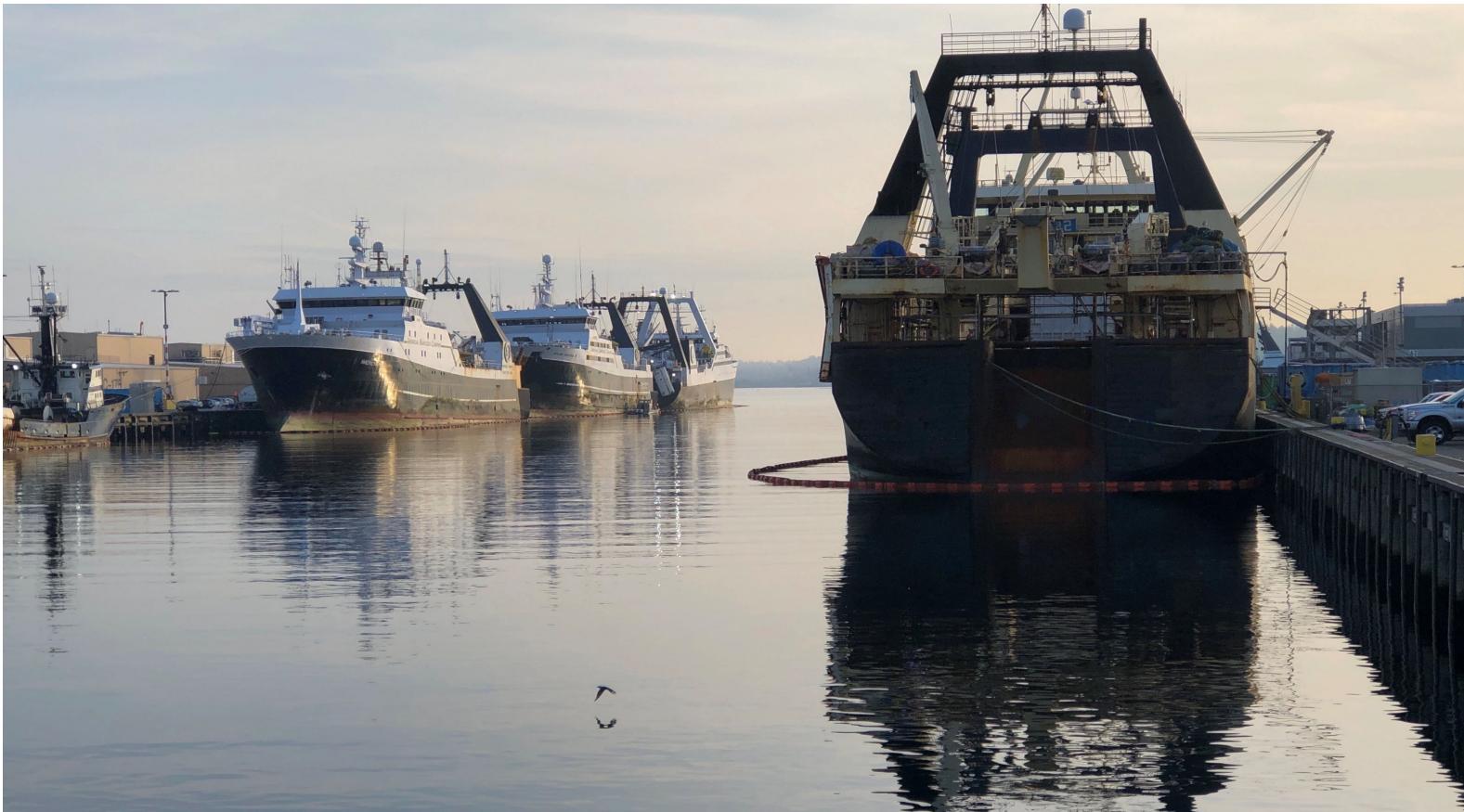
Construction changes / site conditions



Proposed claims resolution

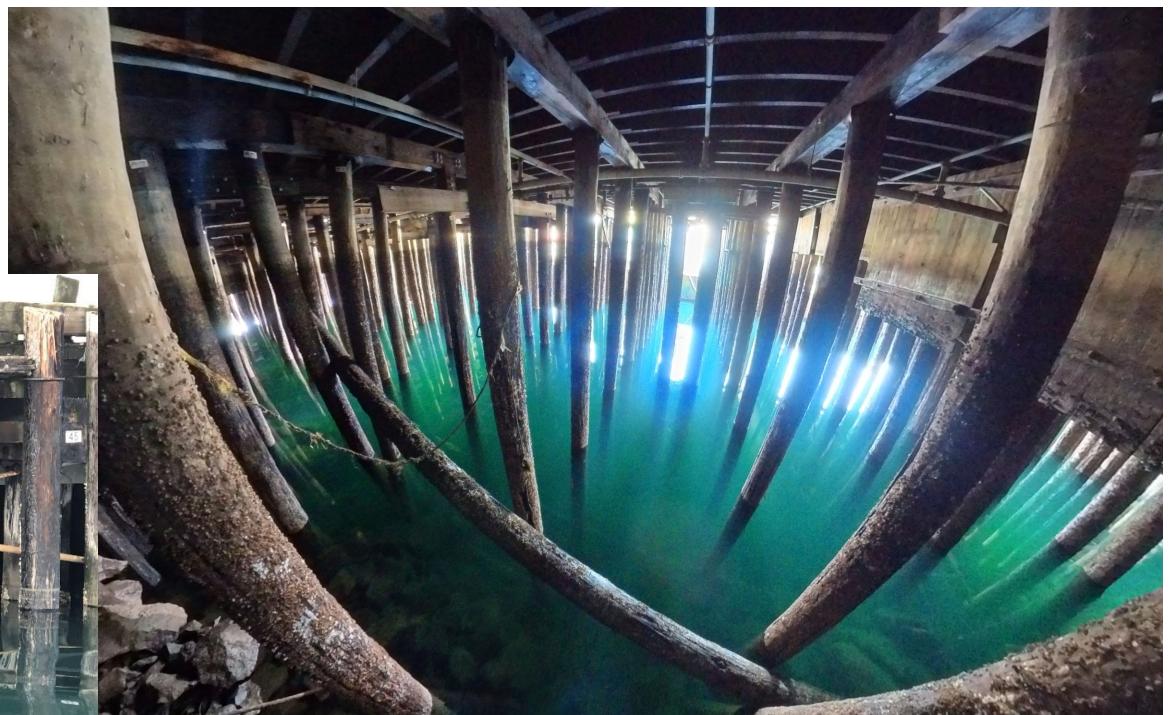
- Single negotiated claim resolution with the prime contractor
- This would cover all existing and future claims to complete the work and additionally include any acceleration required to bring the berths into service in March 2026, approximately 4 months earlier than the remainder of the project
- Additional funding of \$3.3M includes the required contract contingency increase from 10% to 13%, plus additional soft costs to complete the work due to lengthened schedule and a revised total substantial completion of July 2026

Discussion/Questions?



Previous Condition

- Creosote timber construction
- Significant underdock and fender deterioration



Pier Replacement

