

Boiler Room Upgrades

Joe Cook
AV F&I – Mechanical
Engineering Manager

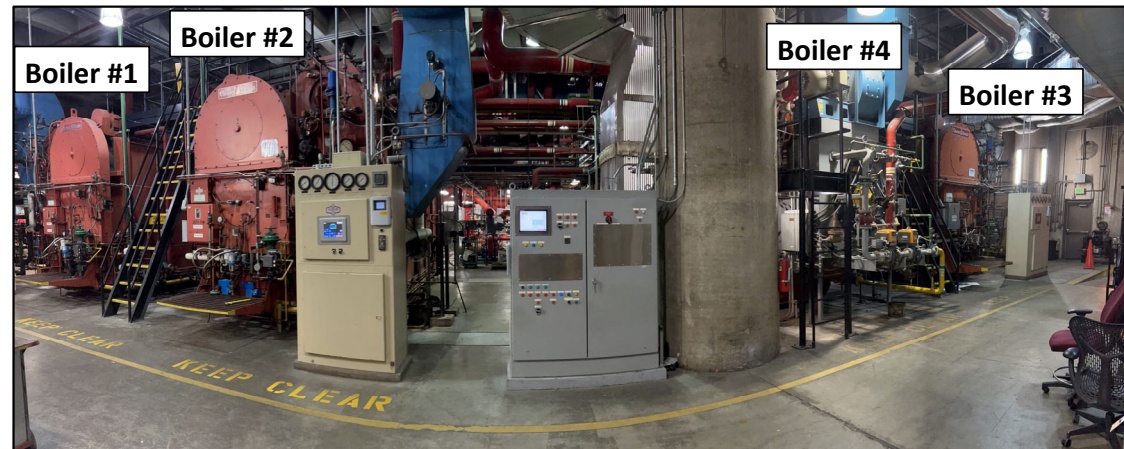
Presenter: Christian Venturino - AV PMG
Project Manager: Christian Venturino -
AV PMG

Project Scope

Project replaces aging components of Central Mechanical Plant's heating system to ensure a more reliable and efficient supply of steam for space heating and domestic hot water uses in concourse and terminal areas.

Scope includes:

1. Install new flow meters for Boilers #1-3.
2. Install new steam outlet meter for Boiler #4.
3. Upgrade control panels for Boilers #1-3.
4. Install emergency shut down buttons at Central Mechanical Plant exits.



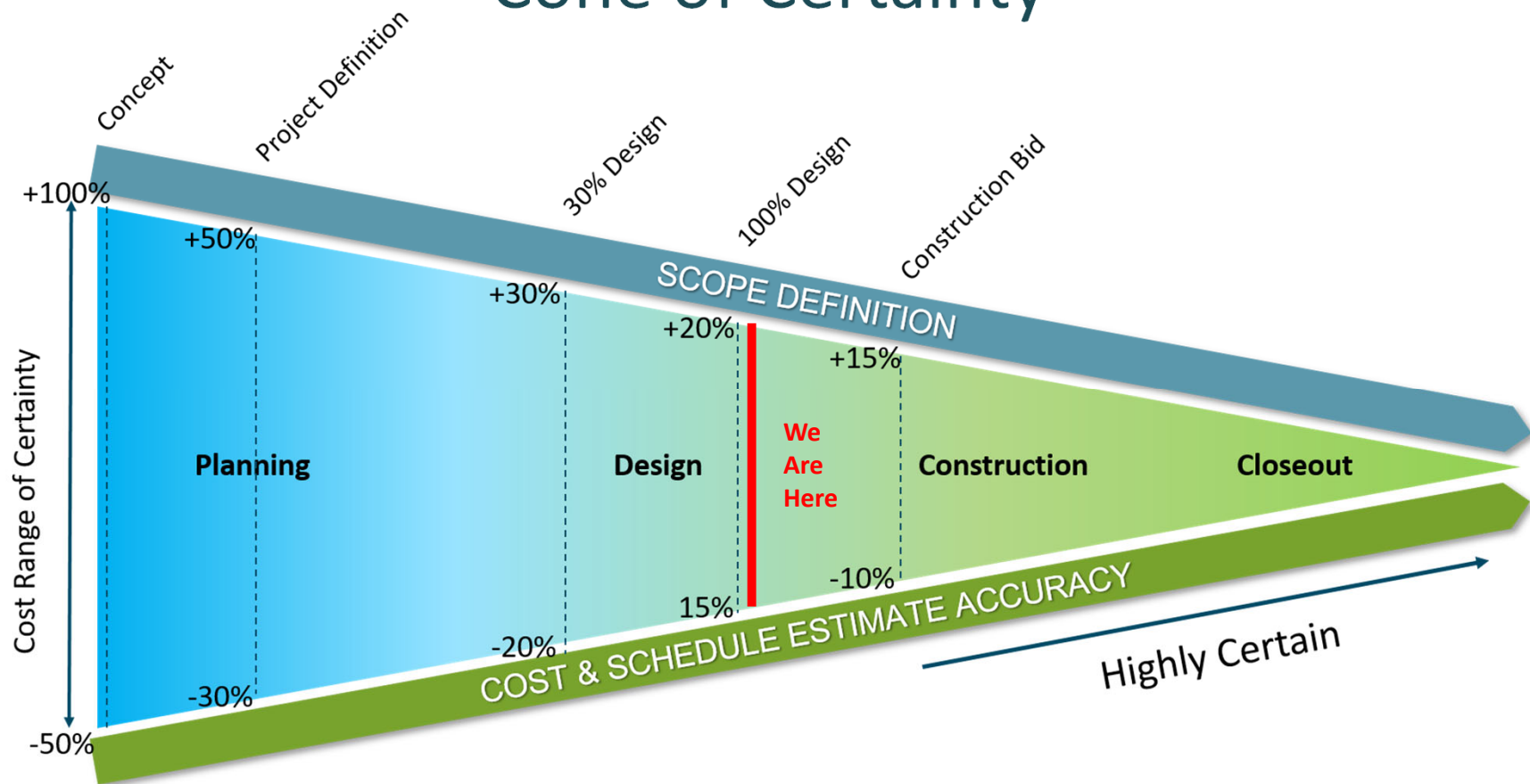
Project Schedule

Milestone	Date
Notice to Proceed	Q2 2026
Substantial Completion	Q2 2027

Project Budget

Authorization	Capital	Expense	Total
Previous authorizations	\$1,519,000	\$0	\$1,519,000
Current request for authorization	\$3,320,000	\$0	\$3,320,000
Total authorizations, including this request	\$4,839,000	\$0	\$4,839,000
Remaining amount to be authorized	\$0	\$0	\$0

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Action Requested

- Advertise, award, and execute a major works construction contract.
- Execute related project change orders, amendments, work authorizations, purchases, contracts, and take other actions necessary to support and deliver the Boiler Room Upgrades project within the approved budget.
- Request to authorize \$3,320,000
 - Estimated total project cost not to exceed \$4,839,000

Questions?