Item No. <u>8e supp</u> Meeting Date: November 18, 2025

#### Parking Garage Elevator Modernization

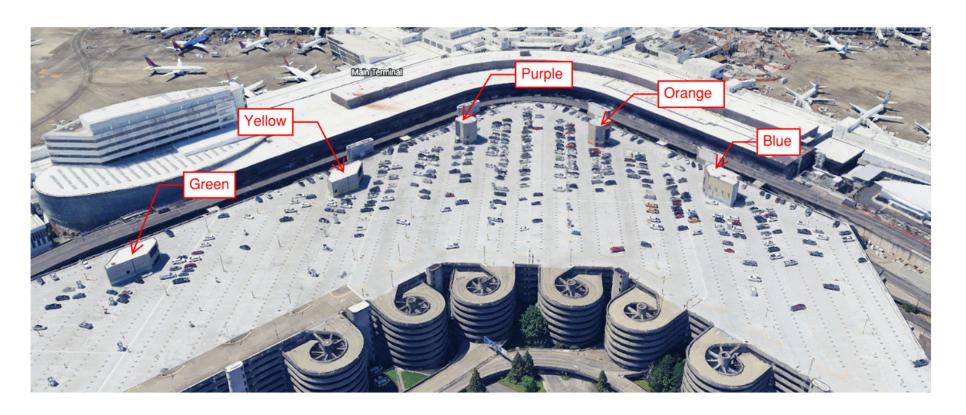
CIP C800789 / WP U00313

Capital Cost: \$ 27,027,000

November 18, 2025



# Parking Garage Elevator Modernization BACKGROUND



11/12/2025

## Parking Garage Elevator Modernization Scope

- Complete replacement of elevator systems in Elevator Cores B (Orange) and C (Purple): motors, gears, controls, panels, lighting and finishes
- Replacement of the HVAC systems for the machine rooms in Elevator Cores B and C.
- Refinishing (lighting, interior cab finishes) of all cabs in Elevator Cores A (Blue), D (Yellow) and E (Green).

### Project Cost Estimate and Budget Request

Authorized Capital Budget \$23,090,000

Current Estimate at Completion \$27,027,000

Total Additional Budget Request \$3,937,000

#### **Primary Cost Drivers**

- Extended contract duration
- Structural modification and accommodation
- Fire/Life Safety upgrades
- Communication systems changes and modifications
- Electrical power changes and modifications

#### Parking Garage Elevator Modernization

#### Project Substantial Completion

- Orange Elevator Core
- Purple Elevator Core
- Green Elevator Core
- Yellow Elevator Core
- Blue Elevator Core

#### 3<sup>rd</sup> Quarter 2026

- 2025 Quarter 3
- 2026 Quarter 2
- 2026 Quarter 1
- 2026 Quarter 3
- 2026 Quarter 2

#### Requested Action

Request Commission authorization to complete the Parking Garage Elevator Modernization (PGEM) Project at the Seattle-Tacoma International Airport (SEA). This request is an increase in the amount of \$ 3,937,000 for a total authorization of \$ 27,027,000.

# Questions?

