

Parking Garage Elevator Modernization

CIP C800789 / WP U00313

Capital Cost: \$ 27,027,000

November 18, 2025

Parking Garage Elevator Modernization BACKGROUND



Parking Garage Elevator Modernization Scope

- Complete replacement of elevator systems in Elevator Cores B (Orange) and C (Purple): motors, gears, controls, panels, lighting and finishes
- Replacement of the HVAC systems for the machine rooms in Elevator Cores B and C.
- Refinishing (lighting, interior cab finishes) of all cabs in Elevator Cores A (Blue), D (Yellow) and E (Green).

Project Cost Estimate and Budget Request

Authorized Capital Budget	\$23,090,000
Current Estimate at Completion	\$27,027,000
Total Additional Budget Request	\$3,937,000

Primary Cost Drivers

- Extended contract duration
- Structural modification and accommodation
- Fire/Life Safety upgrades
- Communication systems changes and modifications
- Electrical power changes and modifications

Parking Garage Elevator Modernization

- Project Substantial Completion

- Orange Elevator Core
- Purple Elevator Core
- Green Elevator Core
- Yellow Elevator Core
- Blue Elevator Core

3rd Quarter 2026

- 2025 Quarter 3
- 2026 Quarter 2
- 2026 Quarter 1
- 2026 Quarter 3
- 2026 Quarter 2

Requested Action

Request Commission authorization to complete the Parking Garage Elevator Modernization (PGEM) Project at the Seattle-Tacoma International Airport (SEA). This request is an increase in the amount of \$ 3,937,000 for a total authorization of \$ 27,027,000.

Questions?