

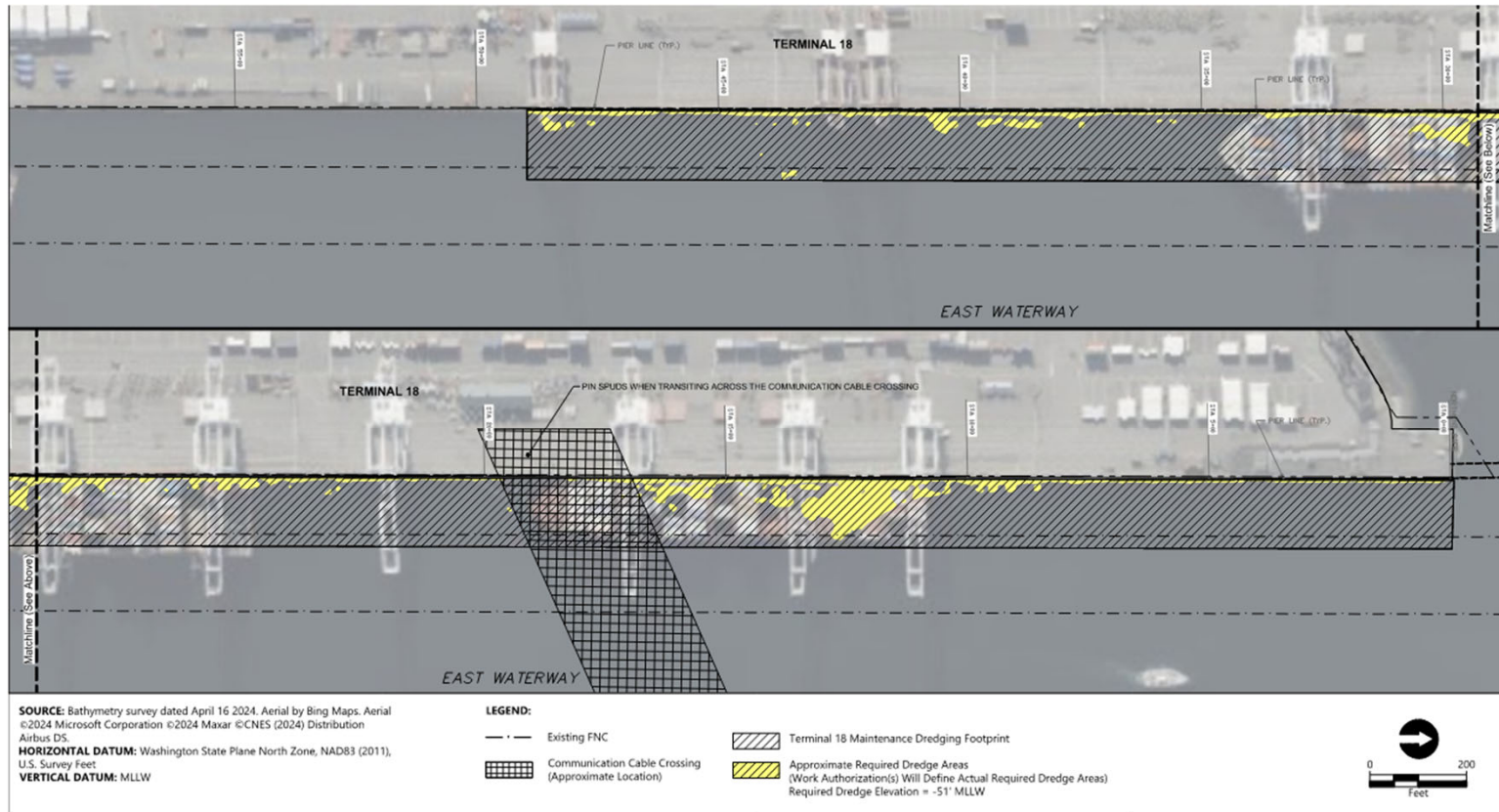
T18 Maintenance Dredging Additional ERL Funding

Arthur Kim – Capital Project Manager, Waterfront Project Management
Stephanie Jones Stebbins – Managing Director, Maritime

Action Request

Request Commission authorization for the Executive Director to increase the total costs not to exceed from \$1,000,000 to \$2,000,000 for additional environmental remediation liability (ERL) funding for upland disposal of additional contaminated sediment from the T18 Maintenance Dredging Project, Master Identification No. N10746.

T18 Bathymetric Survey



Publish Date: 2025/07/17 11:46 AM | User: tgriga
 Filepath: K:\Projects\0003-Port of Seattle\West Waterway Deepening Characterization\0003-RP-019-T18_2025_Dredging Figure 2.

Background

- Sediment testing in 2025 showed all dredged material for the project as unsuitable for open water disposal and must be disposed at an approved upland facility.
- Initial construction estimates anticipated 3,600 CY of material.
- Final design revised the volume to 6,000 CY.
- Additional ERL funding is required for the additional 2,400 CY of material.

Project Objectives

- Dredge an additional 2,600 CY of material unsuitable material for open water disposal.
- Dispose of all material at an approved upland facility.
- Place 9” of clean sand cover over the dredged areas as required by regulatory agencies.

Project Cost Details - NWA

	This Request	Total Project Cost	Cost to Date	Remaining Cost
Procurement	\$0	\$0	\$0	\$0
Pre-Design	\$0	\$100,000	\$100,000	\$0
Design	\$0	\$900,000	\$450,000	\$450,000
Construction	\$0	\$2,000,000	\$0	\$2,000,000
Total	\$0	\$3,000,000	\$550,000	\$2,450,000

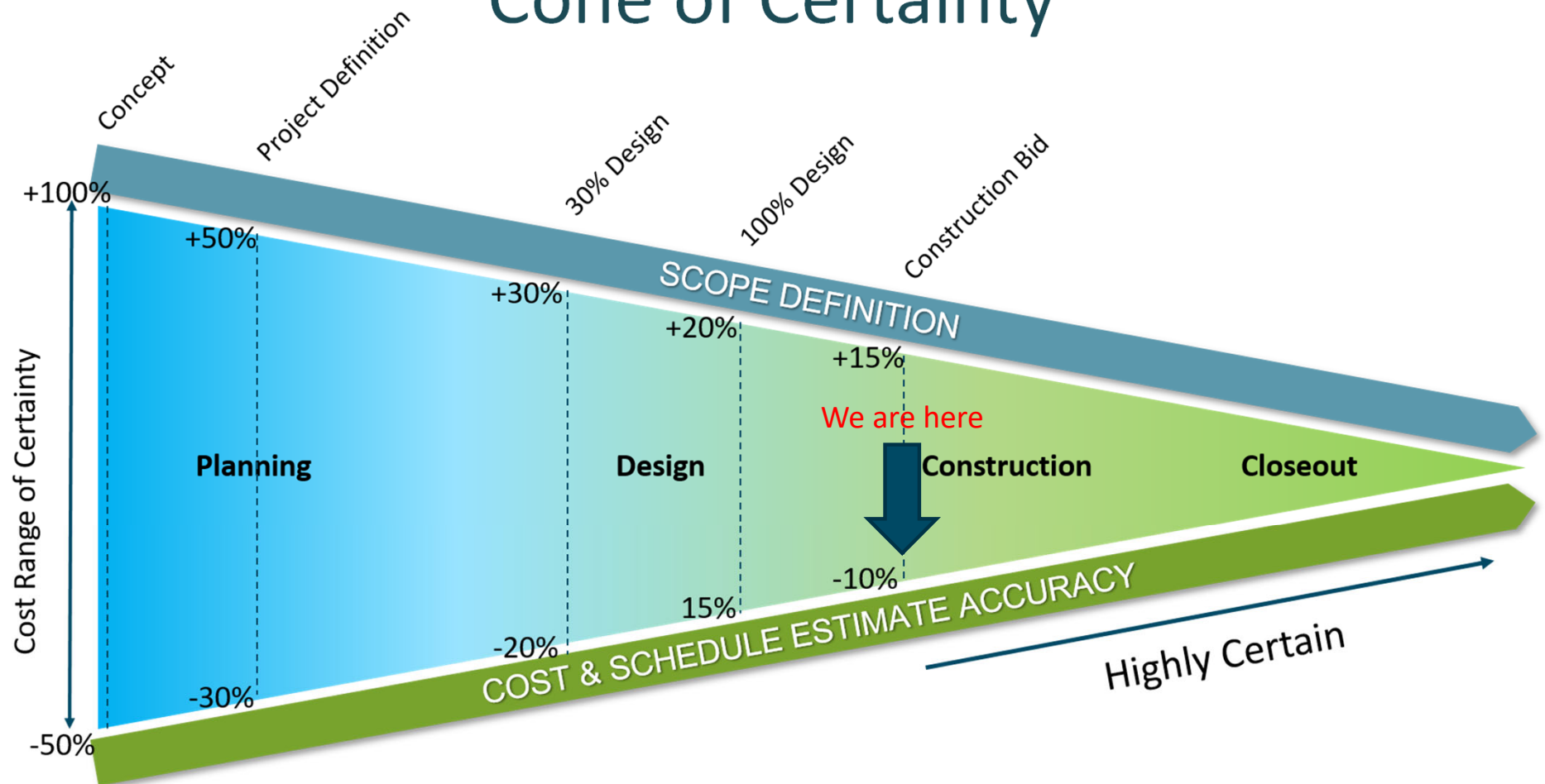
Project Cost Details – POS ERL

	This Request	Total Project Cost	Cost to Date	Remaining Cost
Procurement	\$0	\$0	\$0	\$0
Pre-Design	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0
Construction	\$1,000,000	\$2,000,000	\$0	\$2,000,000
Total	\$1,000,000	\$2,000,000	\$0	\$2,000,000

Project Schedule

Item	Anticipated Date
Commission – Construction Authorization	Q3 2025
Construction start	Q1 2026
Substantial Completion	Q1 2026
Final Completion	Q3 2026

Cone of Certainty



Questions?