



# 2025 Police Department Vehicle Authorization Commission Briefing

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# Background



- Aviation Maintenance manages ~100 police fleet assets.
- Request aligns with capital planning, Fleet Sustainability Plan, and the Century Agenda.
- Purpose: Support operational needs, replace aging vehicles, and prepare for increased staffing.

# Overview of Vehicle Needs

## **Total Vehicles Requested: 29**

- 16 vehicles to replace end-of-life vehicles
- 13 vehicles to support new FTEs and the new HSU unit

## **Funding Scenarios:**

- Alternative 1: 13 vehicles (fleet expansion only)
- Alternative 2: 16 vehicles (replacements only)
- Recommended: 29 vehicles, combines Alternative 1 and 2

# Alternative 1 – Expand Fleet (13 Vehicles)

Cost: \$~1.67 million

Key Focus: Support growing FTEs, HSU unit, and Armored SUV

## Pros

- Supports immediate operational growth
- Enables phased EV integration  
Advances sustainability goals
- Preserves budget flexibility
- Reduces strain on existing fleet

## Cons

- Delays replacing aging vehicles
- May not fully meet total staffing needs
- Lower immediate sustainability impact
- Future vehicle cost risks Potential task-equipment mismatch

# Alternative 2 – Replace Fleet (16 Vehicles)

Cost: ~\$1.37 million

Key Focus: Replace aging vehicles

## Pros

- Improves reliability and safety
- Reduces maintenance costs
- Advances sustainability through modern replacements
- Avoids service disruptions from breakdowns

## Cons

- Does not support fleet growth
- Operational needs for HSU and FTEs remain unmet
- Limited EV deployment evaluation

## Recommended: Budget Request for All 29 Vehicles

Total Vehicles Requested: 29

16 for critical end-of-life replacements

13 for immediate fleet expansion (new FTEs and HSU unit)

Estimated Total Cost: ~\$3.03 million

Combines replacement costs with estimated expansion needs to fully address operational requirements.

# Recommended: Budget Request for All 29 Vehicles

## Key Benefits of Full Acquisition:

- **Comprehensive Operational Support:** Meets both urgent replacement demands and supports critical growth.
- **Maximized Efficiency & Reliability:** Ensures the entire fleet is modern, safe, and reliable, reducing maintenance burdens.
- **Accelerated Sustainability Integration:** Provides the largest opportunity to transition to low- and zero-emission vehicles across the fleet.
- **Enhanced Officer Safety & Readiness:** Equips personnel with appropriate, up-to-date vehicles for all assignments.
- **Long-term Strategic Alignment:** Fully aligns with capital planning, fleet sustainability goals, and the Century Agenda.

# Summary Comparison Table

Criteria	Alternative 1: Expand (13)	Alternative 2: Replace (16)	Recommended: All 29 Vehicles
Cost	\$~1.67M	\$~1.37M	\$3.03M
Fleet Growth Support	✓	✗	✓
Replaces Aged Vehicles	✗	✓	✓
Supports HSU and New FTEs	✓	✗	✓
Aligns with Sustainability Goals	Partial	Partial	Full
Operational Readiness	Moderate	High (for current fleet only)	Complete



# Sustainable Fleet Strategy

**Objective:** Advance the Port's environmental goals by following Fleet Sustainability Plan through strategic vehicle procurement and fleet management.

**Key Goals:** Reduce greenhouse gas emissions from fleet operations. Increase the share of low- and zero-emission vehicles in the police fleet. Support Port-wide targets outlined in the Sustainable Fleet Plan and Century Agenda.

**Current Request Includes:** Up to 4 Electric Vehicles (EVs) to pilot EV integration and up to 22 Hybrid Vehicles to significantly reduce fuel use and idle emissions.

**Benefits of a Sustainable Fleet Approach:** Supports environmental stewardship and climate leadership. Reduces long-term fuel and maintenance costs. Enhances health and safety for officers and K9 units through modern vehicle features.