

Airport Dining and Retail (ADR) Tenant Reimbursement Authorization

Commission
10/22/2019

Overview

- Airport Dining Retail (ADR) Master Plan
- Impacts of Rapid Increase in Passengers since 2014
- Current and future locations of impacted ADR Tenants
- Requesting Commission authorization

ADR Master Plan

The ADR Master Plan, developed in 2013-2014, had a number of goals:

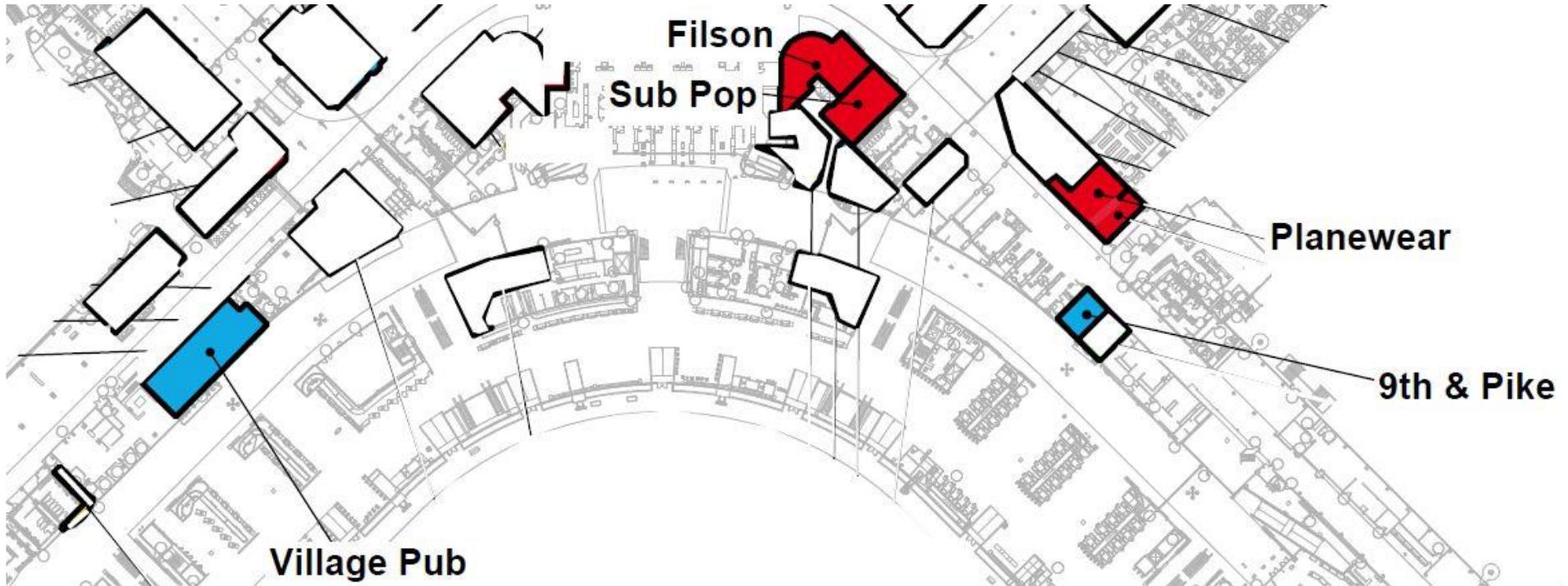
- Increase food and beverage service pre-security
 - South Esplanade
 - Gina Marie Lindsay Arrivals Hall
- Expand retail business in the Central Terminal

Impacts of Rapid Enplanement Growth since 2014

- Enplanements have increased nearly 40%
- This growth has impacted all parts of the Airport, creating a need for facility and operational changes
 - *long security lines affecting ability to access ADR units near checkpoints*
 - *need for increased checkpoint throughput*
 - *inadequate infrastructure*

Current locations of impacted ADR Tenants

South Esplanade, Central Terminal and Concourse D



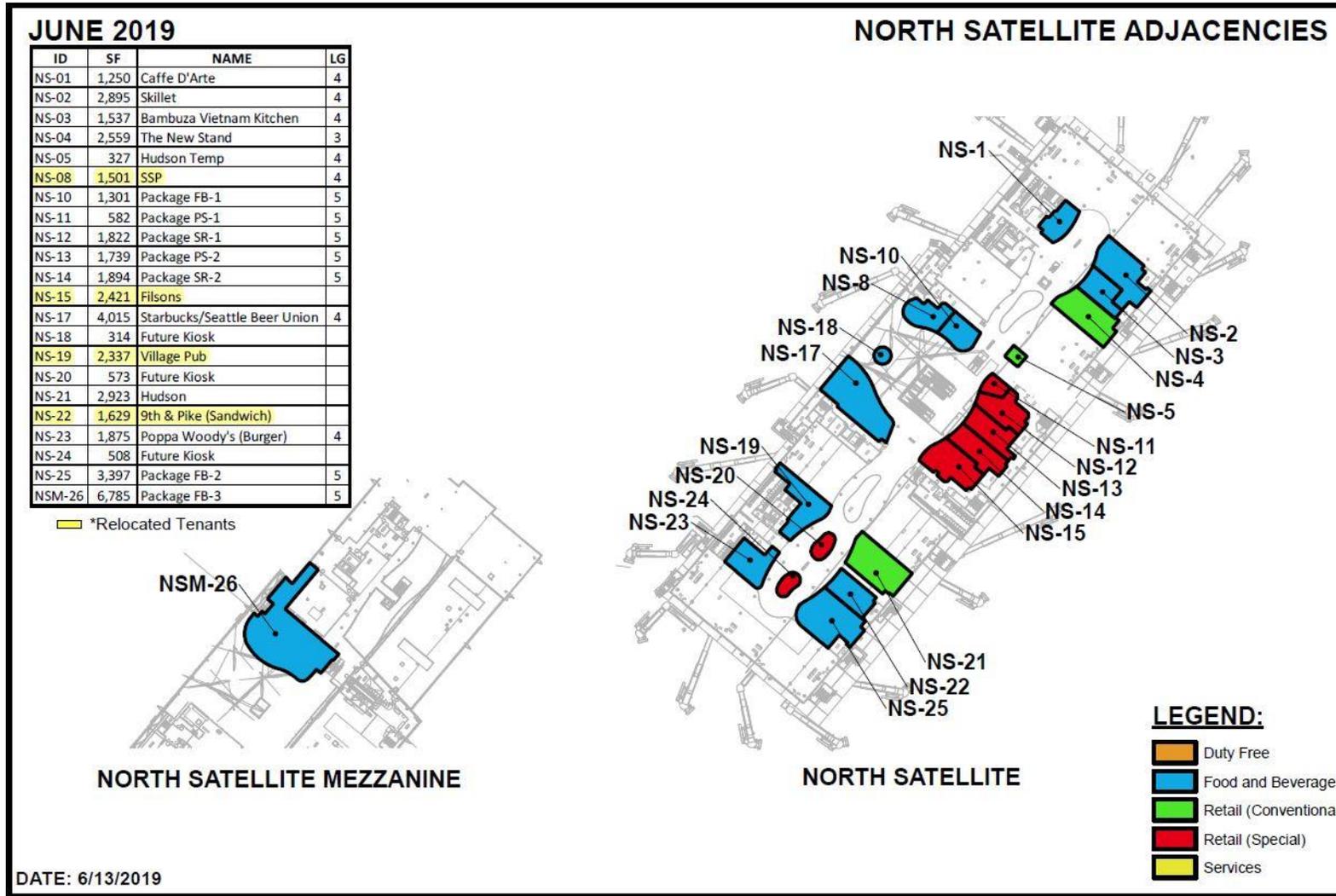
Current locations of impacted ADR Tenants

Gina Marie Lindsey Hall



Future locations of impacted ADR Tenants

North Satellite



Requesting Commission Authorization

- Reimburse six tenants for costs spent to date on design of units for a total amount not to exceed \$796,000
- Move tenants to comparable locations if they so choose
- Amend leases as necessary