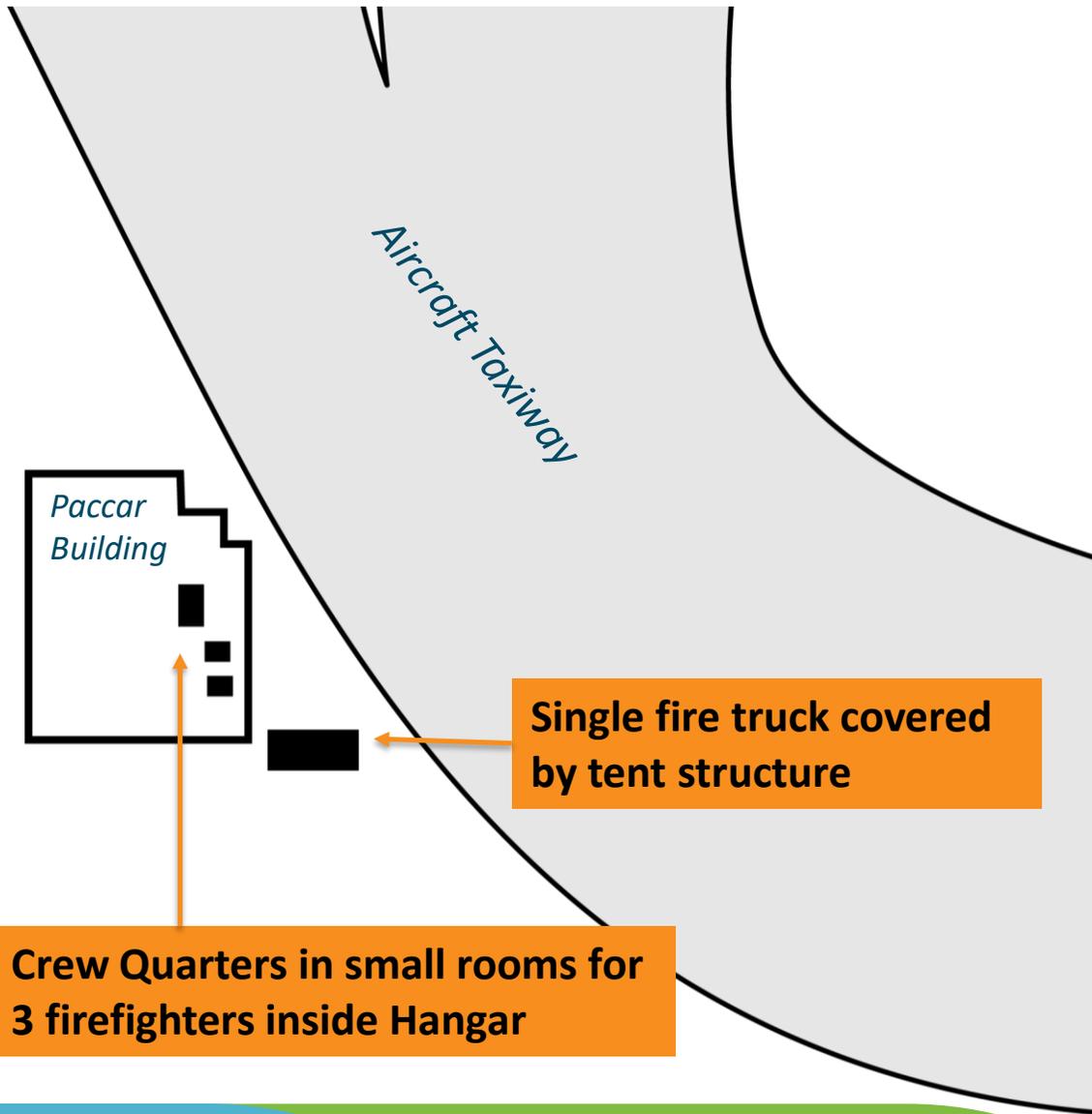


Interim Westside Fire Station Budget Request

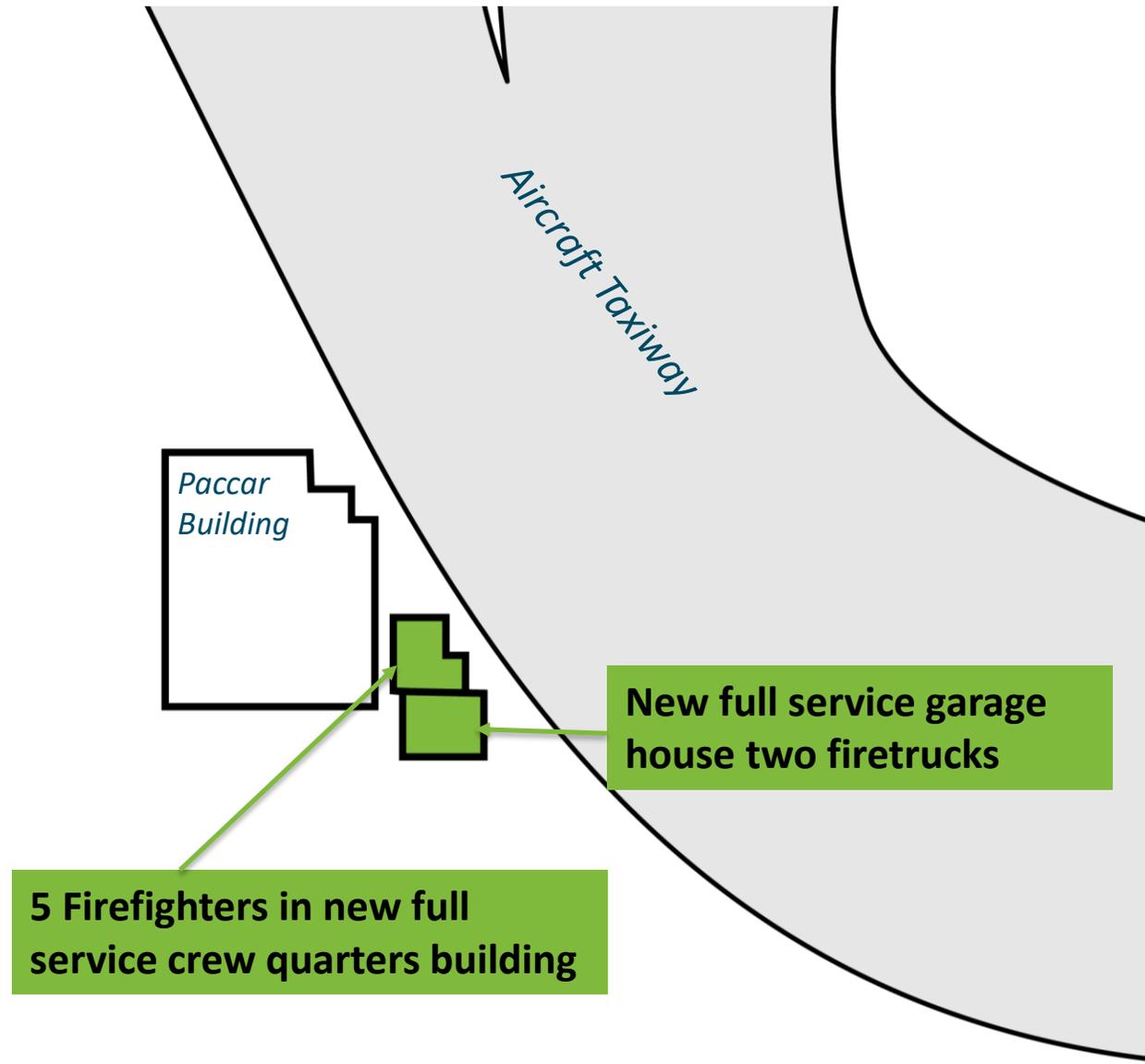
Interim Westside Fire Station Location



Existing Facility



New Improvements



Appendix

Design Build Option Developed

Pros:

- Flexibility in design and construction allows for budget efficiency
- Fire Fighters integrated in development of requirements and proposer evaluations
- Combined single structure
- Ability to refine scope to budget
- Early understanding of marketplace

Cons:

- Lengthened schedule – Fire Fighters agree w/timing: “Build it right the first time.”
- Less ability to change design – Fire Fighters involved in basis of design requirements from the start
- No plan for re-usability
- Marketplace may tell us something different than we want

Early Actions

Improvement

Assigned terminal oriented team

Broadened team to involve airfield team, aviation planning, procurement, and fire team

Focused on initial urgency to house firefighters in remodeled rooms

Took time to understand all constraints, then designed for all aspect for long term

Selected modular design

Latest competitive process allowed consideration of all constraints, cost, and schedule to meet firefighter needs

End users at arms length

Firefighter end users deeply involved with all aspects

Forecasted cost and schedule too early

Once all long term design issues identified, then cost and schedules became reliable

Small team

All our improvement lessons are available, we share with all teams