

Item No: 6b attach  
Meeting date: June 25, 2019



# PAUL SCHELL CENTER PIER 66 MAIN BUILDING

June 25, 2019

# INTERIOR PROJECTS

<b>Project</b>	<b>Funding Approved or Proposed</b>
<b>HVAC System Upgrade</b> (Includes Controls)	2018
<b>Interior Modernization</b> Bell Harbor International Conference Center	2019
<b>Tenant Improvements</b> Budgeted for 5 years	2020

# EXTERIOR PROJECTS

<b>Project</b>	<b>Funding Approved or Proposed</b>
<b>Anthony's Roof Replacement</b>	2017
<b>Fender Panel Overhaul</b>	2019
<b>Cruise Ship Shore Power</b>	2019
<b>Main Building Roof Upgrades</b>	2020
<b>Pier Apron Cathodic Protection</b>	2021
<b>Seattle Maritime Clean Energy Program</b>	2021

# Pier 66 HVAC Controls Modernization

- **Phase 1**
  - Completed as a small project
- **Phase 2**
  - Modernizes the remaining legacy HVAC controls at the main building
  - Current request is for \$450,000 – total budget is \$750,000
  - Project budget is included in the plan of finance for EDD
  - Work will be completed by Marine Maintenance crews working in conjunction with a small works mechanical contractor
  - Scheduled to be completed in Q4 2019