

Item No: 8b_supp

Meeting Date: March 26, 2019

New Cruise Terminal Project: Early Design Authorization Request

March 26, 2019

Port 
of Seattle®

CELEBRATING
20
YEARS



BELL STREET CRUISE TERMINAL

- Located on downtown waterfront
- Walking distance to major attractions
- Port Valet baggage service

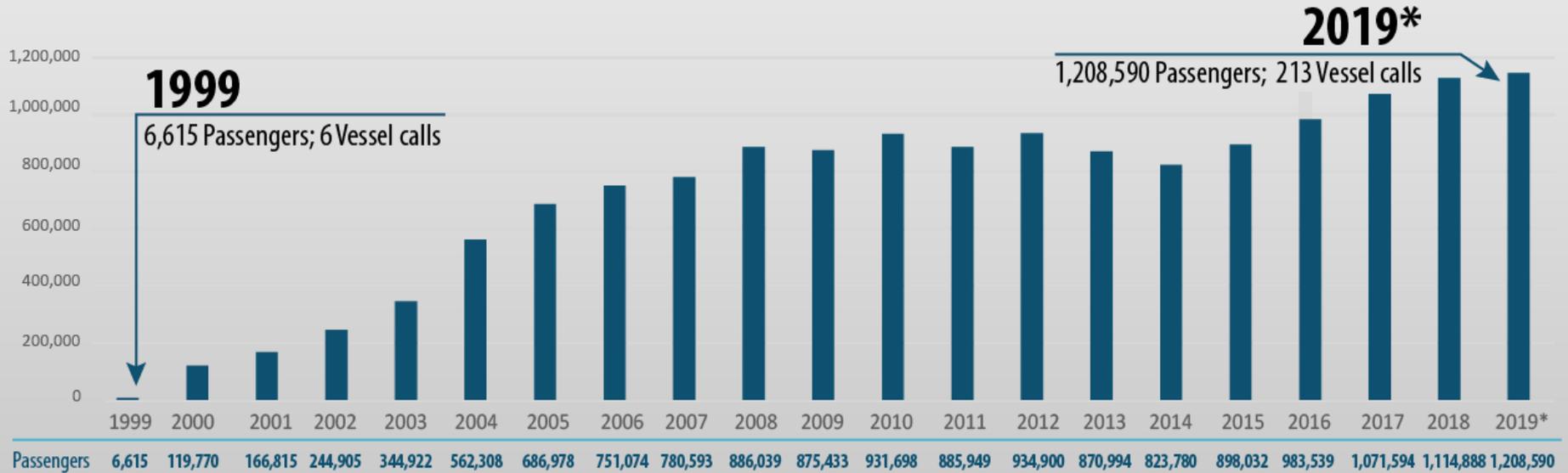
SMITH COVE CRUISE TERMINAL

- Hosts 2 cruise ships at a time
- Provides 2 electrical plug-ins
- 10 minutes from downtown core
- Port Valet baggage service



www.portseattle.org

Seattle's continued growth as a homeport



Cruise Seattle: 2019 Economic Impact



**Almost \$900 million
in annual statewide business output**



5,500 total jobs

Full Study To Be Released Later This Spring

Innovation and Customer Service Distinguish Seattle



Successful Programs

Environmentally Progressive

- First cruise homeport with voluntary clean water agreement
- First and only cruise homeport in North America with two shore power berths



Leading Edge Environmental Stewardship And Sustainability Practices / Facilities

Investing in a New Cruise Terminal

- Strong demand in Alaska cruise market offers revenue and economic benefits.
- Supports a robust maritime industry.
- Projected cost is estimate at \$200 million; assumes 50 percent cost-share with private partner.
- Promotes state-wide tourism.

Meet Market Demand

Project Community Engagement

- Individual stakeholder outreach underway.
- Will host Port sponsored community meetings, open houses and tours.
- Celebrating “20 Years of Cruise,” a milestone to share with stakeholders.
- Will be featured in Port outreach and presentations throughout King County and state.
- Work to strengthen partnerships with near-port communities.



Robust stakeholder engagement

Seattle Cruise Terminals



Bell Street, Smith Cove and the Proposed New Cruise Terminal

Terminal 46



Shared Space with the Northwest Seaport Alliance Operations

Timing & Early Design/Permitting

- Aggressive Schedule – Target New Cruise Terminal Complete and Ready for use for the 2022 Cruise Season
- Seek Investment Partner Through Request for Qualifications (RFQ) and Request for Proposal (RFP) following Cruise Guiding Principles
- Early Design and Permitting Needs:
 - Early Design Development Tasks for Environmental Review Permitting / SEPA
 - Procure Professional Design Services / Funds Obligated
 - Complete Early Design Development Tasks to Support Final Design by the Port and Partner

Early Work Necessary to Support Aggressive Schedule

Apron/Waterside Project Elements

- New Cruise Fenders/Standoffs Systems
- Cruise Shorepower System
- New 200 Ton Bollards and Pilings
- Pile, Pile Caps/Bulkheads/Apron Assessments and Upgrades

Environmental Documentation, Permitting and public outreach

- Environmental Review (SEPA)
- Public Outreach
- Agency Coordination and Permitting

Entry Points and Off Site Development/Mitigation

- Offsite Street Improvements, including signalization
- Offsite Environmental Mitigation

Professional Services Contracts - Obligation of Funds

1,500'

Landside (29 Acres) Non-Terminal Building Elements

- Geotechnical Investigations, Base Mapping, Site Verification and Condition Assessments
- Site Development and Internal Roadways and Circulation/NWSA Coordination
- Utility Infrastructures - Electrical Substations, Cruise Sanitary Sewer Holding/Discharge
- Support structure(s)

S. Atlantic St.

Admin. Bldg.

Alaskan Way S.

S King St

S Jackson St

Anticipated Timeline

- **March 12:** Commission adopted Cruise Guiding Principles
- **March 13:** Began Process to Secure Investment Partner – Issued RFQ
- **Early April:** Begin Procurement of Professional Services Design Consultant and Initiate Environmental Documentation and Design Work
- **Fall/Winter 2019:** Commission approval of final agreement and request Commission Approval of Remaining Design Funding
- **Fall/Winter 2020:** Request Commission Approval of Construction Funding
- **Winter 2020/2021:** Construction Start (Port's Project Elements)
- **2022 Cruise Season:** Construction Complete (both Port and Partner) and Facility Open for Cruise Operations

A lot to do in a short time frame



**CRUISE
SEATTLE** | CELEBRATING
20
YEARS