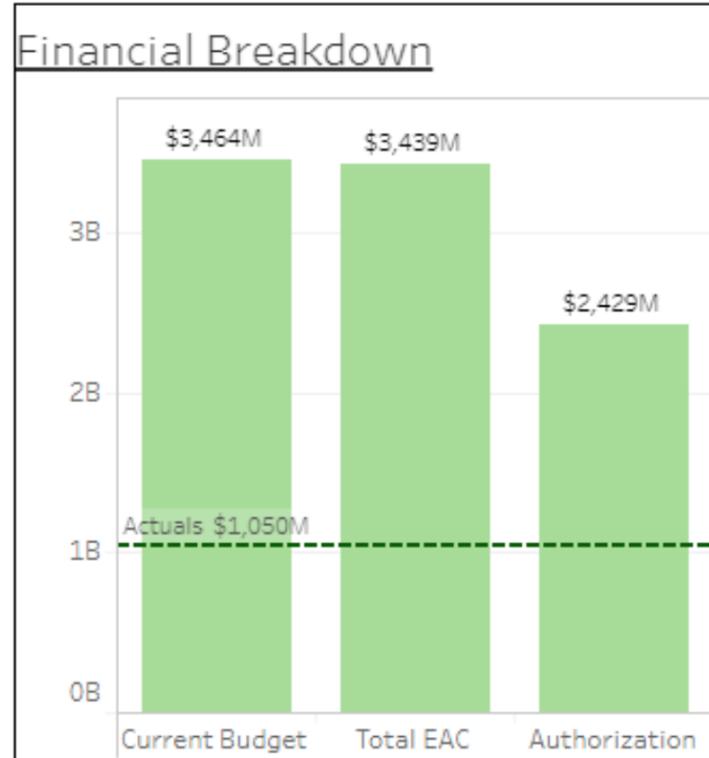


Aviation Program Executive Report

Report Month/Year
January 2019



Financials by Program

Program	Current Budget	Total EAC	Authorization
Airfield	\$248,325,250	\$230,949,250	\$99,189,250
Baggage	\$458,500,000	\$457,650,000	\$150,512,200
IAF	\$968,445,000	\$968,445,000	\$968,445,000
Infrastructure	\$638,422,068	\$654,732,364	\$259,189,480
Landside	\$148,107,325	\$144,592,653	\$72,227,123
Noise	\$20,000,000	\$20,000,000	\$5,107,000
NSTAR	\$671,780,791	\$671,779,757	\$672,125,232
Security	\$36,014,000	\$34,154,698	\$27,432,000
Terminal/Tenant	\$274,460,689	\$256,838,457	\$174,815,000
Grand Total	\$3,464,055,123	\$3,439,142,179	\$2,429,042,285

Financial Status (Construction Only)

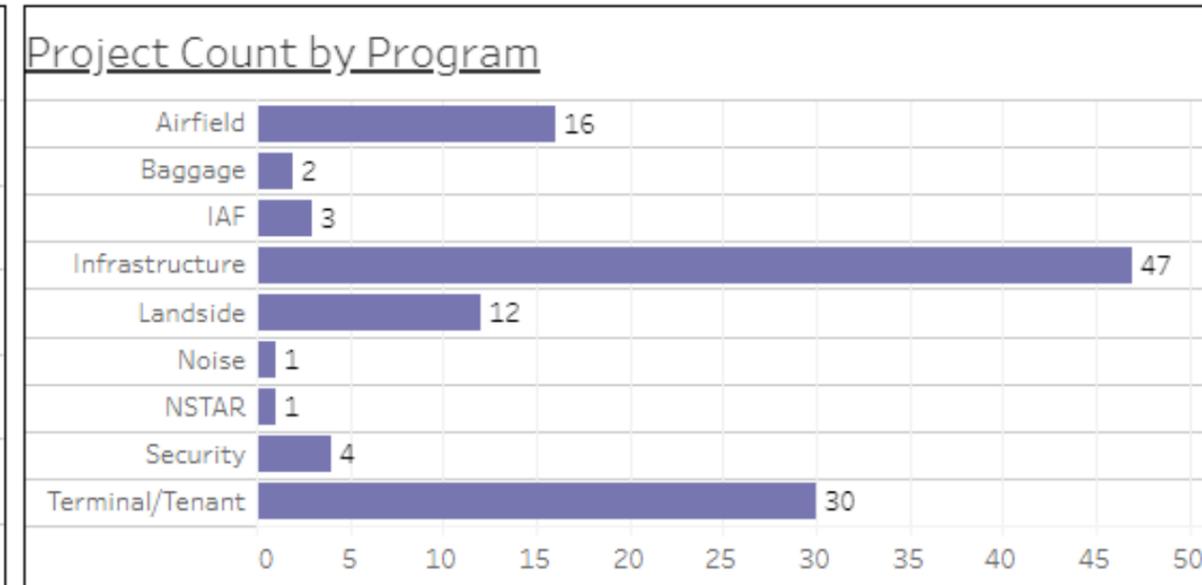
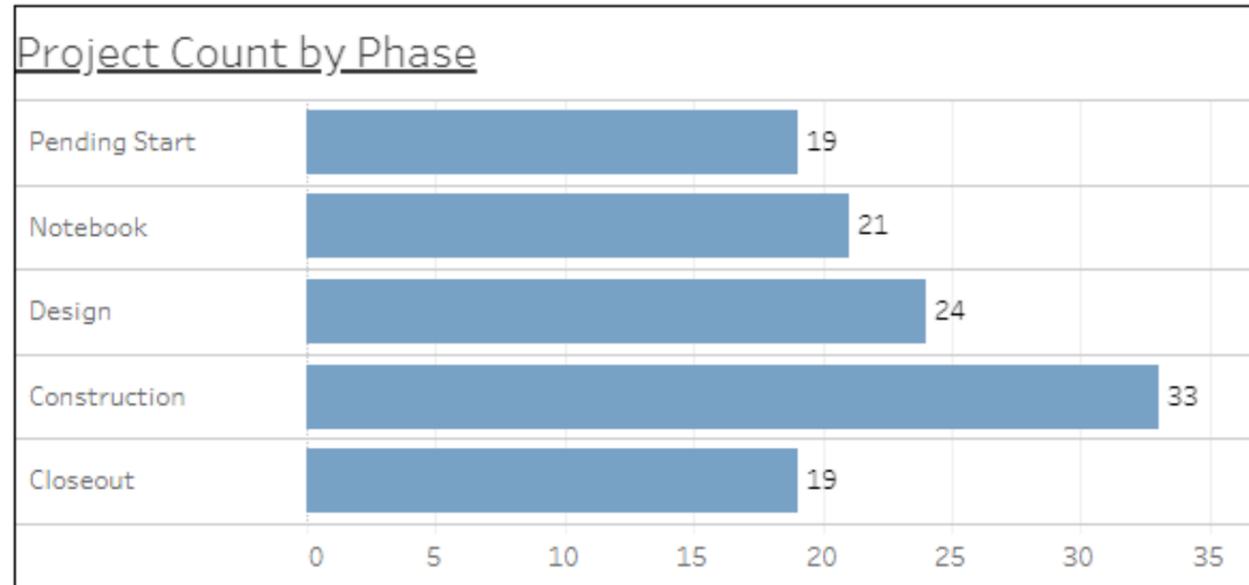
# of Projects	Total EAC	Status
4	\$43,533,000	▲
29	\$2,396,969,660	●

Financial Status Indicator
▲ EAC > Current Budget
● Under

Schedule Status (Construction Only)

# of Projects	Total EAC	Status
12	\$93,017,650	◆
9	\$579,401,383	▲
12	\$1,768,083,627	●

Schedule Status Indicator
▲ Current Sub Compl > Baseline
● On Schedule
◆ Today > Baseline Sub Compl



Seaport Program Executive Report



Financials by Program

Program	Current Budget	Total EAC	Authorization
Economic Development	\$53,040,561	53,034,203	3,020,561
Maritime	\$237,586,945	237,577,104	52,132,700
NWSA Joint Venture	\$38,357,038	34,954,691	18,094,751
NWSA North Harbor	\$423,390,000	413,759,000	82,927,703
Stormwater Utility	\$4,075,000	4,075,000	1,835,000
Grand Total	\$756,449,544	743,399,998	158,010,715



FinancialStatusIndicator
● Under



FinancialStatusIndicator
● Under

