

Shilshole Bay Marina

Customer Service Facilities & Paving



Customer Facilities Have Deteriorated

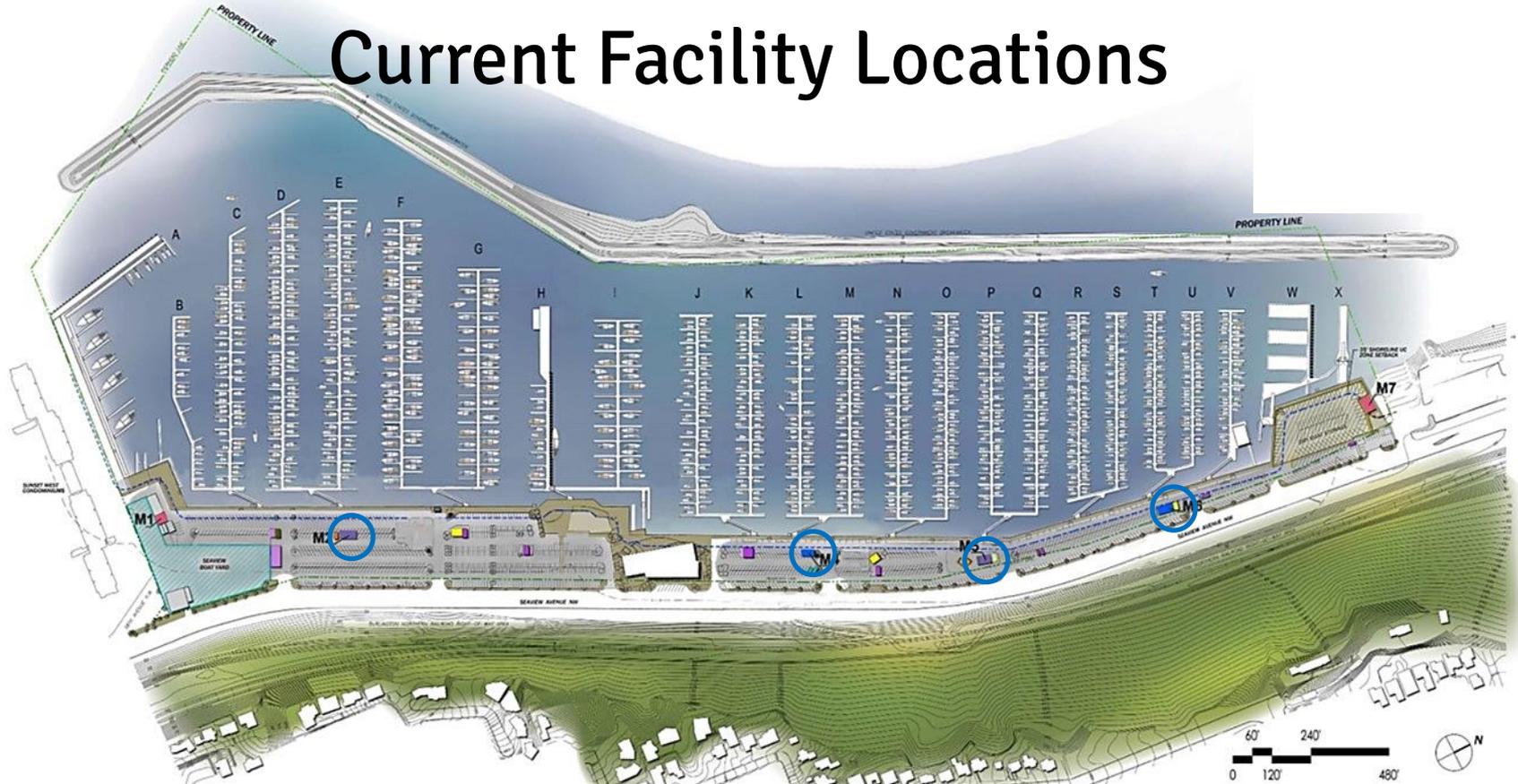


Improved Restroom and Laundry Facilities Desired by Tenants

Project Update

- Bids opened July 2018.
- Low bid was 33% above Engineer's Estimate.
- Met with bidders to review scope and identify cost issues.
- Reviewed alternatives to achieve project objectives.
- Reduced scope by \$1.1M but maintained key buildings, fixture count and expanded laundry.
- Commitment to sustainability maintained or improved.

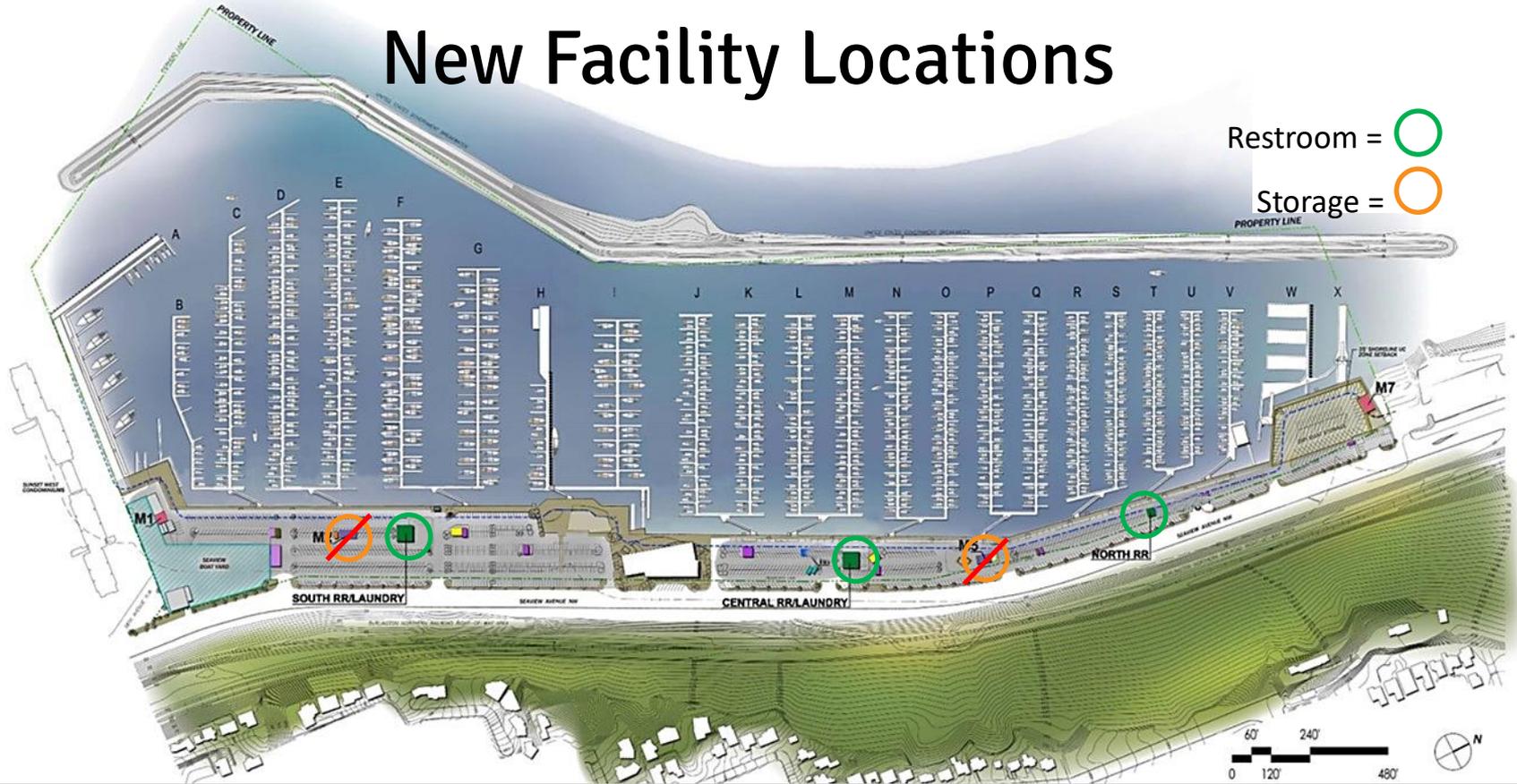
Current Facility Locations



Current Locations Provide Easy Access

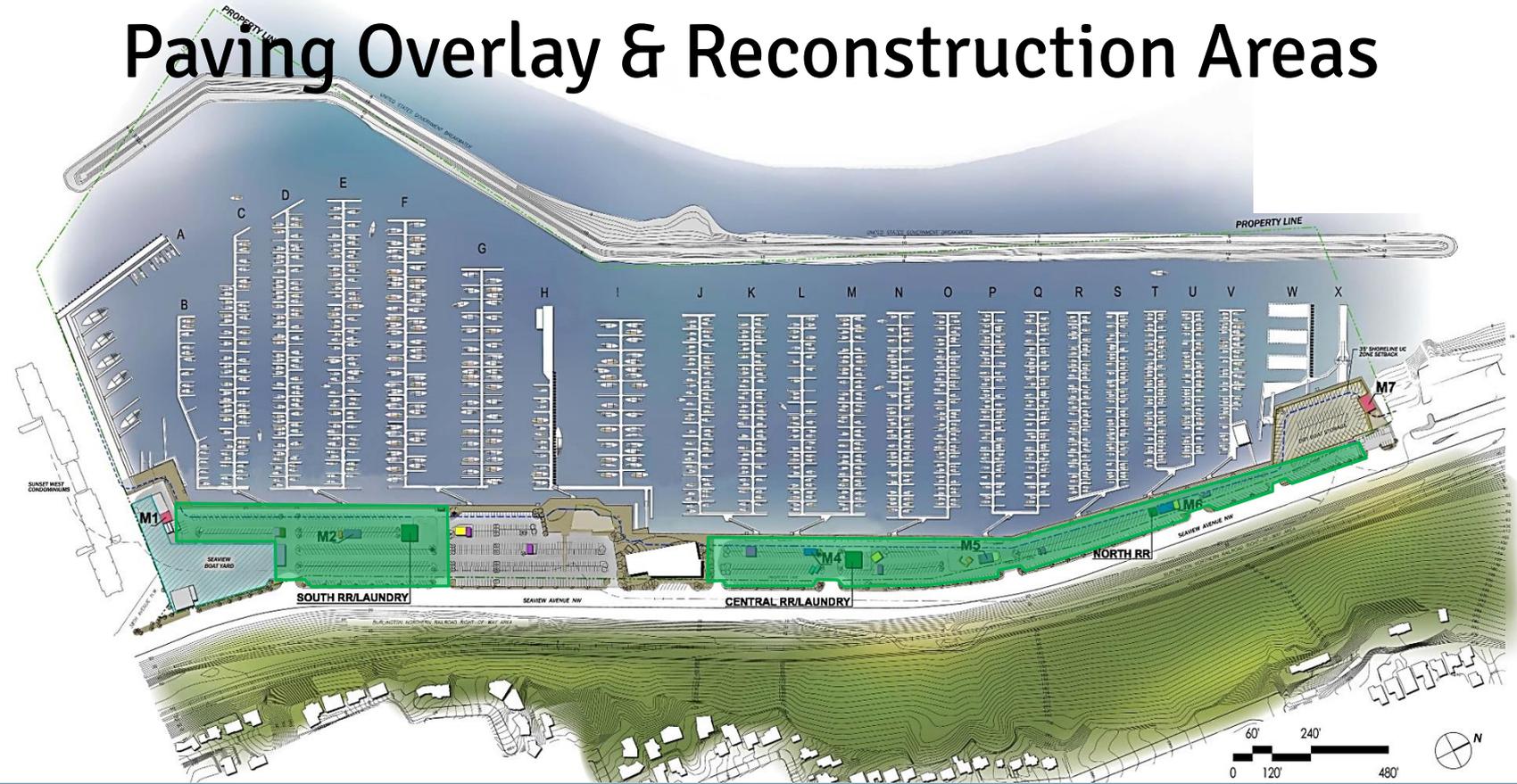
New Facility Locations

Restroom = 
Storage = 



New Facilities Conveniently Located

Paving Overlay & Reconstruction Areas



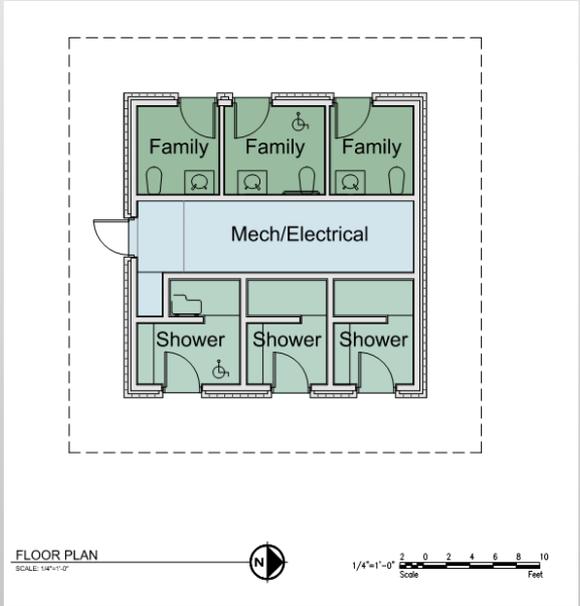
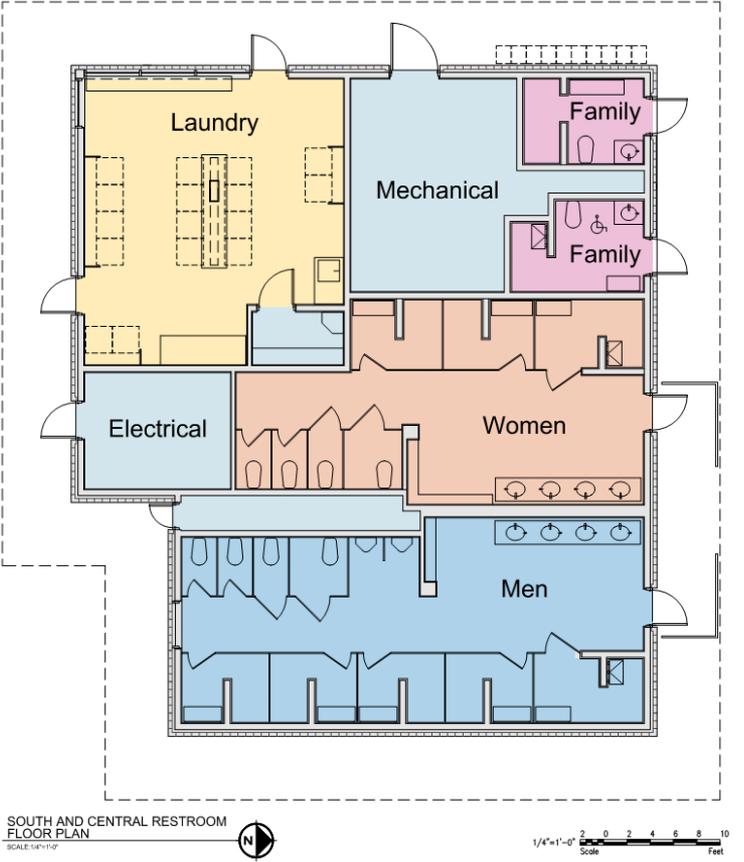
Paving Improved With Asphalt Overlay/Full Depth Reconstruction

Customer Service Building - Proposed Design



Improved Services, Sustainability and Energy Performance

Design Incorporates Customer Feedback



Efficient Interior Design Provides All-Gender Option and ADA Access

Budget, Schedule and Phasing

- Restroom & paving total project estimate: \$15M
- All permits approved
- Construction: August 2019 – May 2020
- Phasing
 - Open new buildings before closing existing facilities
 - Paving limited to 200 stalls at a time

Minimize Impacts to Customers, Tenants and Operations

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