

# Sea-Tac International Airport International Arrivals Facility Program Fourth Quarter 2018 Update



# AGENDA

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- Project Overview
- 2019 Quarter 1 Update
- Budget
- Schedule
- Challenges
- Accomplishments
- Progress

# PROJECT OVERVIEW



- 20 international gates
- 760' long pedestrian walkway
- 450,000 sf facility
- 2,600 pax per peak hour
- 1,800 lf bag claim belt
- 7 bag claim devices
- 40 CBP officer podiums

## Key elements:

CBP Offices and Processing  
Recheck Counter  
Baggage Claims

Airline Customer Service  
Iconic Pedestrian Walkway

International Gates  
Facial Recognition

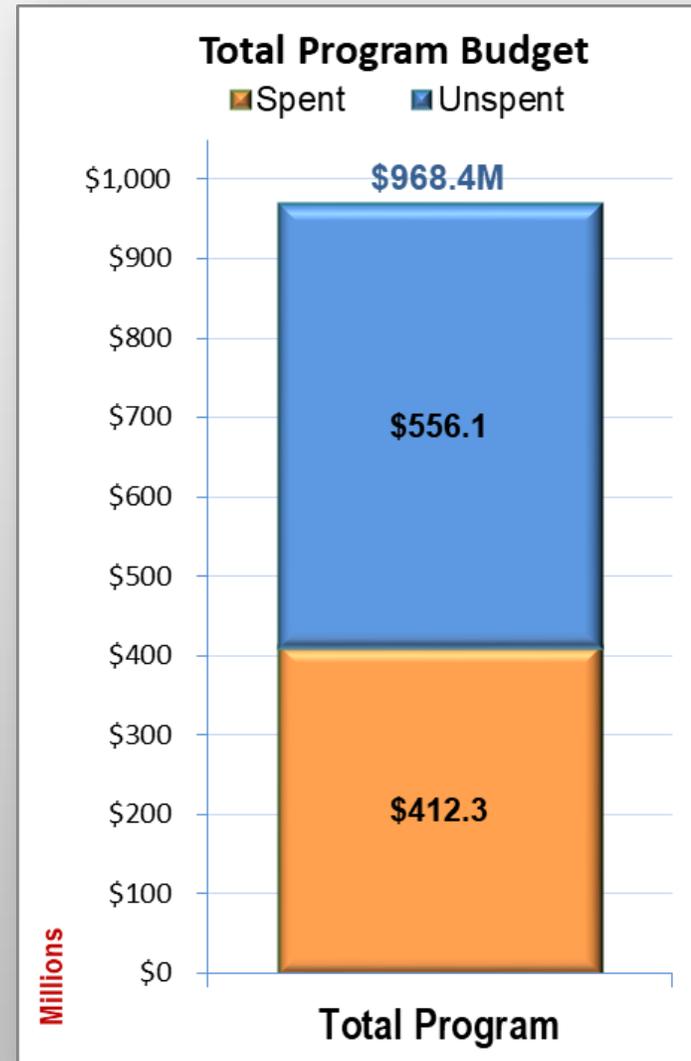
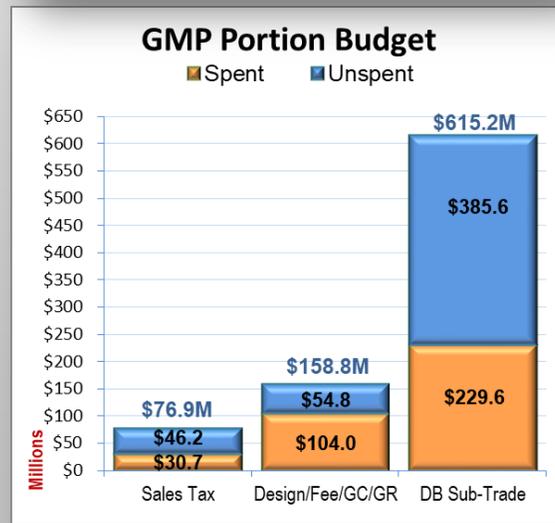
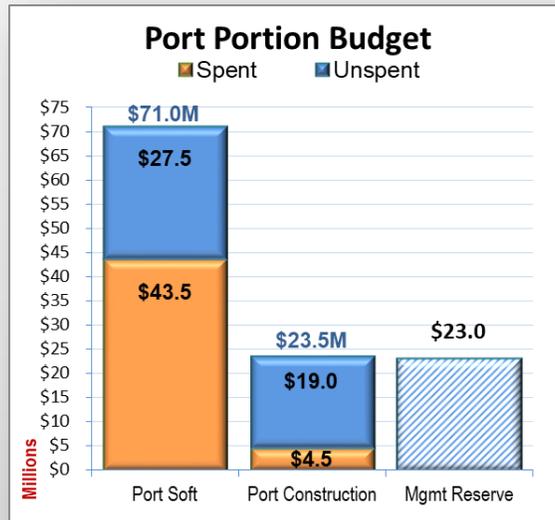
# 2019 Q1 Update

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- Structural steel complete for Arrivals Building- Topping Out in Dec 2018
- Commenced Pedestrian Walkway erection at Cargo 2
- Steel fabrication now underway at seven different steel shops
- Completed Pedestrian Walkway concrete supporting elevator cores
- Pod B phased opening of 2 gates
- Capture turn over, operational Gate A9
- Capture of Gate A11

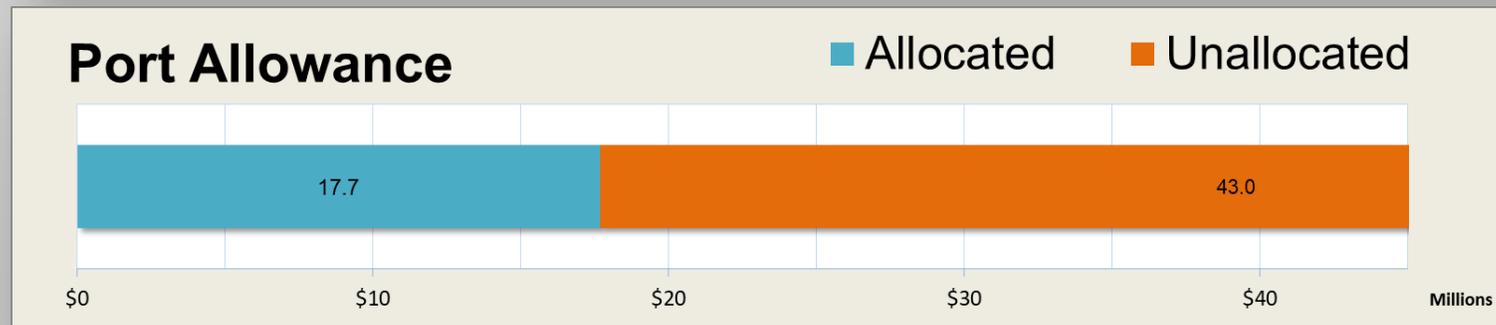
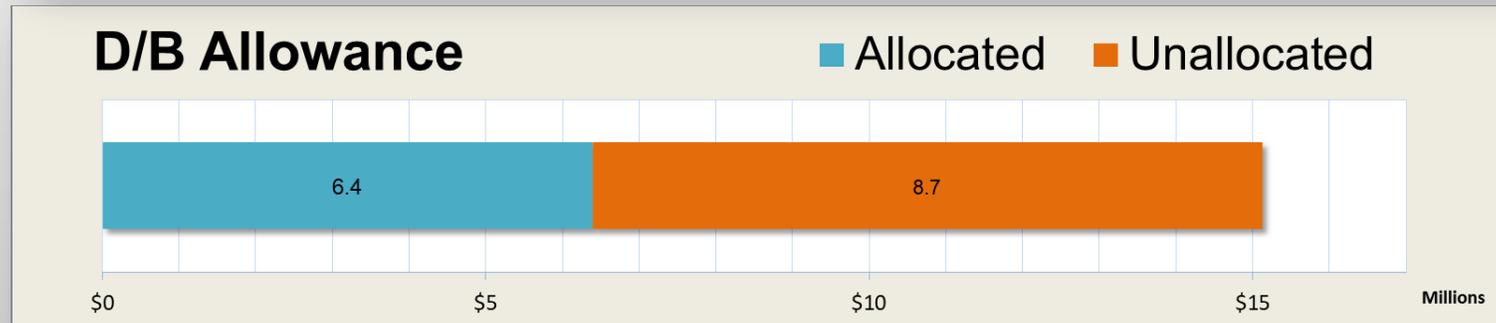
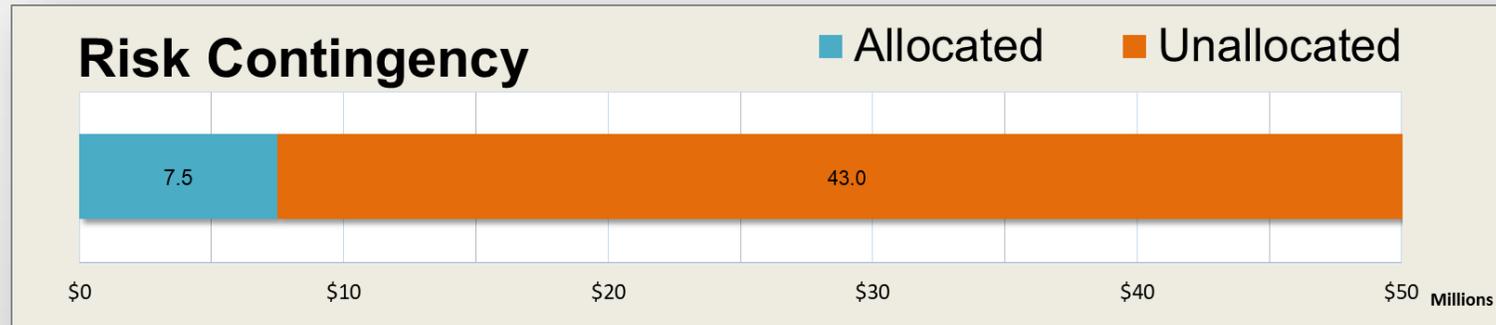
# PROGRAM COST PROGRESS OVERVIEW

(as of 12/31/18)



# GMP ALLOWANCE STATUS

(as of 12/31/18)

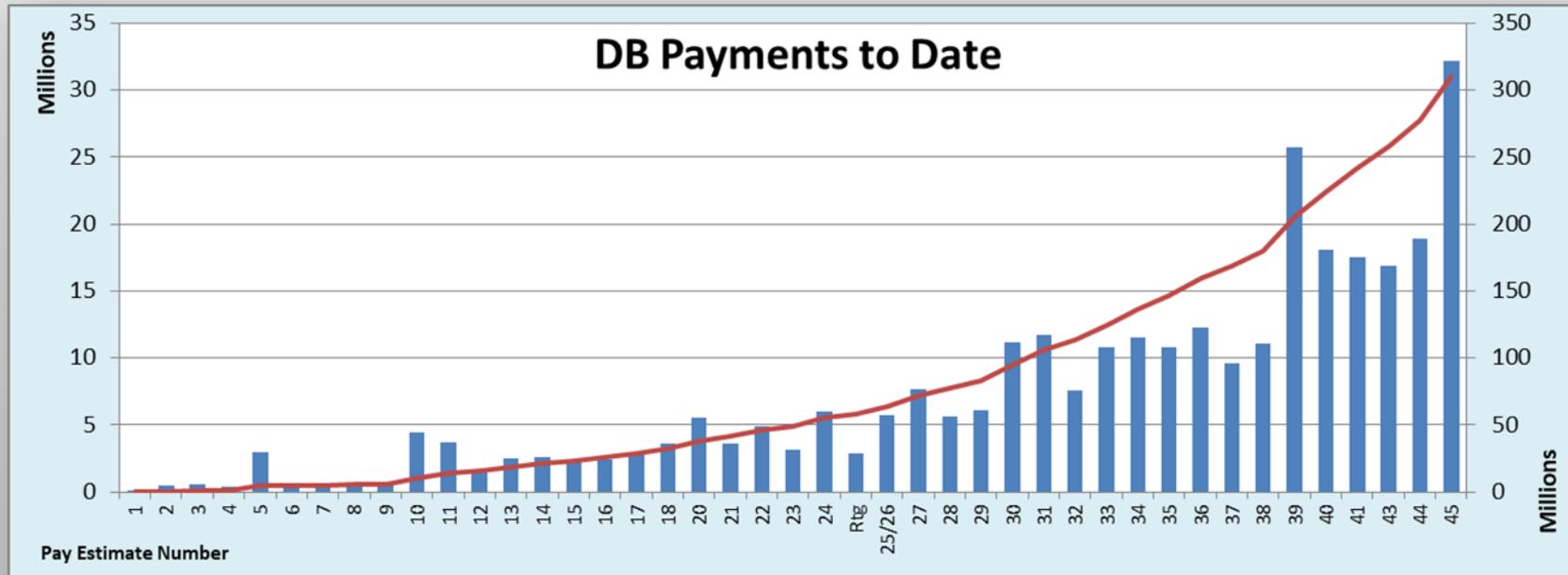


# PAYMENTS TO DESIGN BUILDER (DB) (excludes Sales Tax)

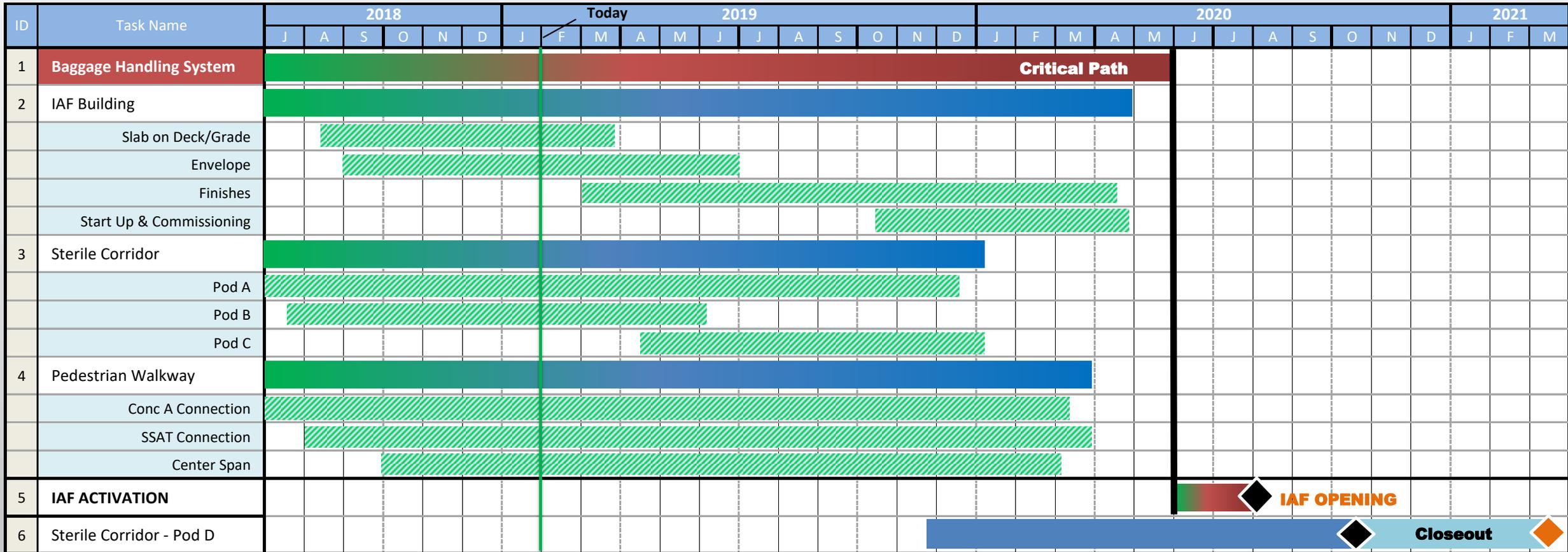
(as of 12/31/18)

*Last 12 Applications (amount excludes Sales Tax)*

Pay Est #	Date Paid	Amount	Cumulative	Pay Est #	Date Paid	Amount	Cumulative
33	2/7/2018	\$ 10,823,060	\$ 124,788,779	39	8/1/2018	\$ 25,709,890	\$ 205,683,115
34	3/6/2018	\$ 11,520,843	\$ 136,309,622	40	9/5/2018	\$ 18,073,227	\$ 223,756,342
35	4/3/2018	\$ 10,779,867	\$ 147,089,489	41	10/2/2018	\$ 17,517,766	\$ 241,274,108
36	4/26/2018	\$ 12,286,428	\$ 159,375,917	43	11/21/2018	\$ 16,885,797	\$ 258,159,904
37	5/22/2018	\$ 9,565,733	\$ 168,941,649	44	11/29/2018	\$ 18,914,046	\$ 277,073,950
38	6/25/2018	\$ 11,031,575	\$ 179,973,225	45	12/20/2018	\$ 32,161,317	\$ 309,235,267



# SCHEDULE *(December 2018 Progress Update)*



IAF's Critical Path for on-time completion currently runs through the Baggage Handling System

# SMALL BUSINESS/APPRENTICESHIP UTILIZATION

March 2015 through December 31, 2018

Small Business	# Firms Engaged	\$ Awarded
SBE	120	\$122M
SCS	43	\$26M

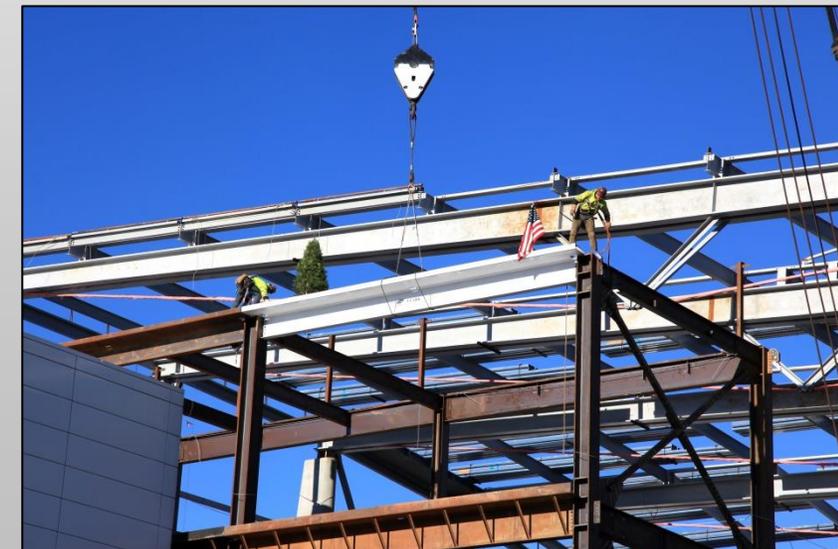
Month of December 2018

Apprentice Utilization	% of all Labor	Hours Worked
Total Apprentice Hours	20.45%	167,350
Minority	20.4%	145,684
Female	9.1%	21,665

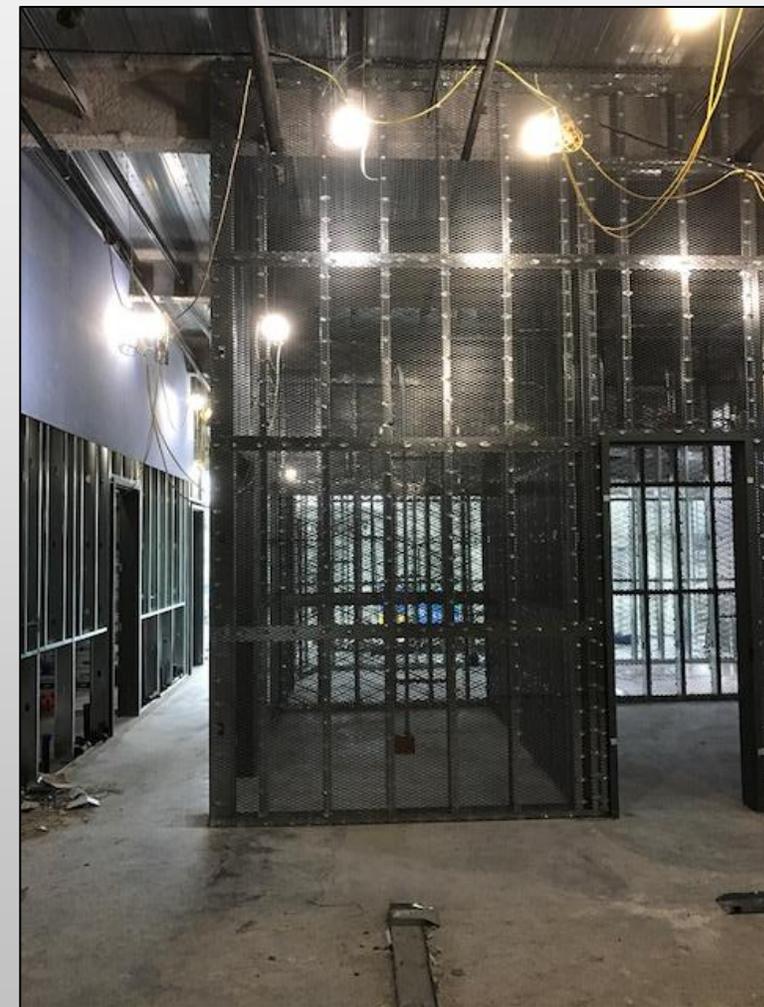
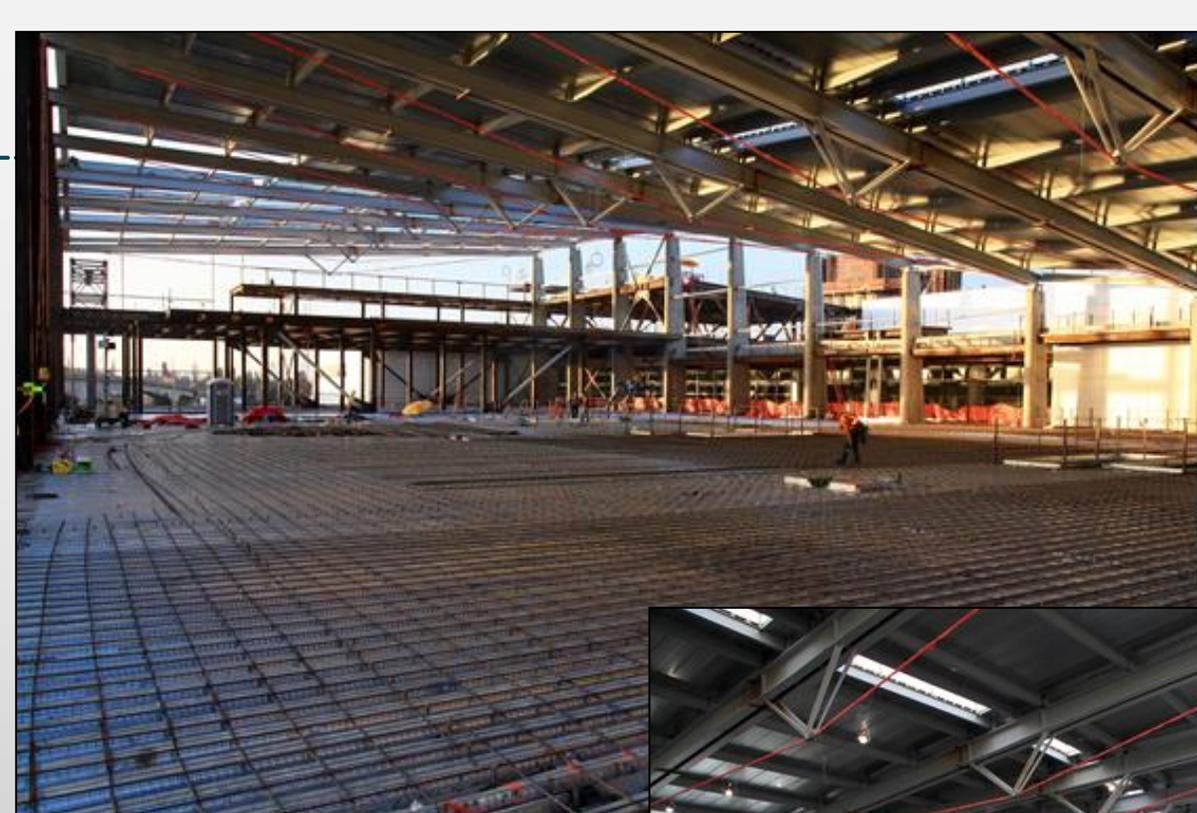
# CHALLENGES

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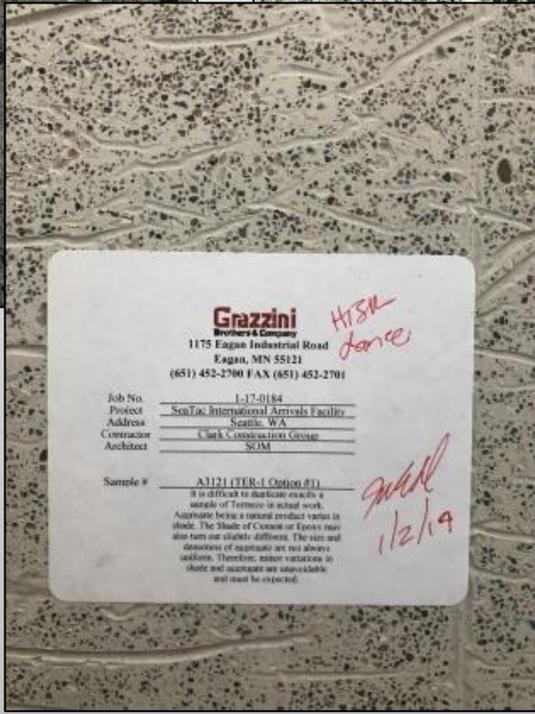
-  Steel fabrication schedules, deliveries and cascading effects
-  Federal Shutdown –
  - CBP day-to-day coordination on hold
  - TSA baggage design review may be delayed
-  Shortages of workers in critical trades



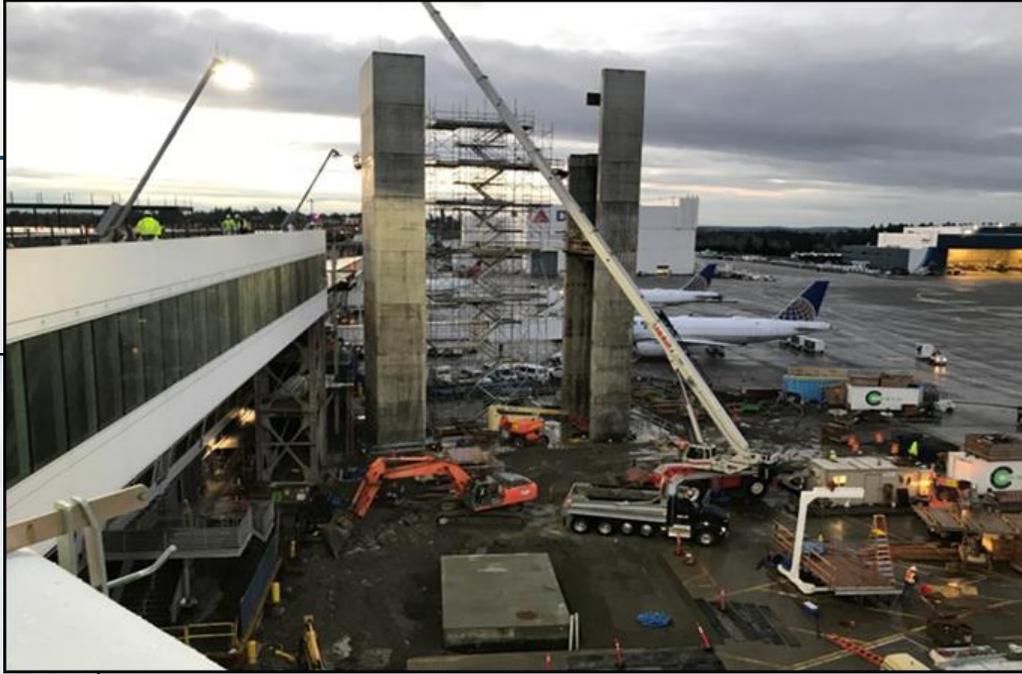
ACCOMPLISHMENT: Arrivals Building Topping Out December 2018



ACCOMPLISHMENTS: Slab on Metal Deck Nearly Complete and CBP “Secure Construction” Inspections







ACCOMPLISHMENT: Pedestrian Walkway Concrete Support Cores – Concourse A



ACCOMPLISHMENT: Pod B Turnover (Gate A9) and Pod C Construction Start



