

AGENDA MEMORANDUM

Item No.

7b

BRIEFING ITEM

Date of Meeting

February 26, 2019

DATE: February 15, 2019

TO: Stephen P. Metruck, Executive Director

FROM: Dave Soike, Chief Operations Officer
Eileen Francisco, Senior Manager AV Capital Program

SUBJECT: International Arrival Facility Progress Briefing

EXECUTIVE SUMMARY

This briefing is in response to the Commission motion of September 2018 requesting periodic briefings regarding the construction status of the International Arrivals Facility (IAF).

This briefing will cover the cost and schedule status of the IAF program, in addition to a briefing from Clark Construction on construction progress and an update from the Commission's lead Expert Review Panelist who will provide observations from its continuing assessment of the program.

IAF's scope includes a new 450,000 square foot arrivals building that can process 2,600 passengers during the busiest hour of the day, a connecting international corridor and a 760' pedestrian walkway. It creates 20 international gates and includes seven bag claim devices and forty CBP office processing podiums. IAF is under construction with structural steel and concrete slabs complete for the main building and curtain wall construction well underway. Structural steel has started for the center span of the pedestrian walkway offsite at Air Cargo 2 and two of the four vertical circulation "pods" for the international corridor are finished. Management reserves have not yet been expended. The project is currently on track to complete within its authorized GMP on May 30, 2020."

ATTACHMENTS TO THIS BRIEFING

- (1) Presentation slides

PREVIOUS COMMISSION ACTIONS OR BRIEFINGS

September 25, 2018 - Authorized a Guaranteed Maximum Price (GMP)

September 11, 2018 – The Commission received a comprehensive briefing regarding the program and Guaranteed Maximum Price negotiated with the design-builder.

March 27, 2018 – The Commission was briefed on IAF progress.

November 14, 2017 – The Commission was briefed on 3rd quarter 2017 progress.

August 15, 2017 – The Commission authorized the balance of IAF funding in a joint request with the NSAT project.

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March 28, 2017 - The Commission authorized additional IAF funding.

October 11, 2016 – The Commission authorized IAF to add balance of Phase 2 for accelerated execution.

September 27, 2016 – The Commission was briefed on IAF reconsidering phasing and project update.

September 13, 2016 – The Commission authorized IAF FAA reimbursement agreement.

July 12, 2016 – The Commission authorized IAF to add Phase 2 scope to meet continuing rapid growth.

June 28, 2016 – The Commission was briefed on two additional international aircraft gates at IAF to meet continuing rapid growth briefing.

May 17, 2016 – The Commission was briefed on Plan of Finance update.

April 26, 2016 – The Commission was briefed on IAF 1Q2016 update.

February 9, 2016 - The Commission was briefed on IAF 4Q2015 update.

December 8, 2015 – IAF Guaranteed Maximum Price (GMP) Development Period authorization (presented in combination with NSAT authorization request).

November 10, 2015 – The Commission was briefed on IAF update.

August 11, 2015 – The Commission lead a special meeting, roundtable with airline representatives.

July 28, 2015 – The Commission lead an IAF forum.

July 14, 2015 – The Commission lead an IAF forum.

June 23, 2015 – The Commission authorized execution of the IAF Design-Build Contract.

May 26, 2015 – The Commission approved IAF preliminary funding plan motion.

April 28, 2015 – The Commission authorized a service agreement for Commissioning Services.

April 28, 2015 – The Commission authorized execution of a lease agreement with SEATAC VENTURES 2010 LLC for IAF program management office space near Sea-Tac International Airport.

February 24, 2015 – The Commission authorized a service agreement for IAF consultant program leader.

January 27, 2015 – The Commission was briefed on IAF funding plan.

January 27, 2015 – The Commission approved IAF request for proposals advertisement.

January 13, 2015 – The Commission was briefed on IAF update.

December 2, 2014 – The Commission was briefed on IAF scope and budget update.

October 28, 2014 – The Commission was briefed on IAF 3Q2014 update.

August 19, 2014 – The Commission was briefed on IAF 2Q2014 update.

August 5, 2014 – The Commission authorized IAF request for qualifications advertisement.

July 22, 2014 – The Commission was briefed on IAF progress.

June 10, 2014 – The Commission was briefed on IAF 1Q2014 update.

May 6, 2014 – The Commission was briefed on IAF project delivery.

April 22, 2014 – The Commission was briefed on capital program.

March 11, 2014 – The Commission authorized IAF master planning.

February 25, 2014 – The Commission was briefed on IAF program.

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November 19, 2013 – The Commission authorized IAF construction management, testing and inspection; surveying and locating and safety service agreements.

July 23, 2013 – The Commission authorized IAF project and program support; and price factor design-build methodology.

July 9, 2013 – The Commission was briefed on IAF.

July 9, 2013 – The Commission was briefed on alternative public works contracting.

April 9, 2013 – The Commission was briefed on IAF.

June 26, 2012 – The Commission was briefed on airport terminal development challenges at Seattle-Tacoma International Airport.

June 14, 2011 – The Commission was briefed on international air service growth and future facility.

February 2, 2010 – The Commission was briefed on South Satellite passenger growth and facility considerations, Delta’s proposed airline lounge and other possible future aviation projects.