ITEM NO: <u>7a</u> DATE OF MEETING: <u>October 23, 2018</u>

Tourism Marketing Grant Program 2018



Overview

- Tourism Partnership program advances statewide tourism and use of Port facilities
- Program finishing 3rd year
- Program producing good results and building effective partnerships across Washington
 - Generating visitor interest and travel
 - Smaller organizations VERY appreciative

"Advance this region as a leading tourism destination and business gateway"

Leveraging Tourism Partnerships

- Promoting Washington State as a Leading Tourism Destination
 - Increase visitors and visitors expenditures throughout Washington state and utilization of POS assets
- Demonstrates Port's leadership in visitor industry and collaboration with travel marketing firms statewide
- Generating additional awareness, interest, travel and economic value for the Port of Seattle and Washington state



Increasing visitors to Seattle and Washington state

Statewide Participation



| King County | 11 |
|--------------------|----|
| Eastern Washington | 6 |
| Olympic Peninsula | 4 |
| Western Washington | 5 |

Promoting Use of Port Facilities and Terminals

Marketing Partnership Generate Results

- Generating tour and attraction sales through trade show/sales missions
- Increasing tour products offered through familiarization tours
- Increasing out of state attendance at events/cultural attractions
- Generating awareness and online bookings through digital media
- Generating earned media and testimonial value for Washington State travel destinations





More Travelers to All of Washington

Trade Shows / Sales Missions

"Contacts with international and national tour operators have directly increased bookings to our Seattle attractions by a conservative 20% to 25%. The largest increases were China, Japan and Korean markets."

John Hanson, Treasurer Puget Sound Attractions Council



Travel shows generate more visitors and expenditures

Media Familiarization Trips

- Hosted 40 travel / food / wine writers
- Also resulted in pre/post trips to other destinations in the state
- Whidbey Camano Island efforts have already resulted in 3.5M online impressions / media value \$75,000



Media coverage for Washington state

Event / Cultural Attractions

- Wintergrass Music Festival is good example of success and out of state visitor growth
- 2017 871
- 2018 1815 (108% increase)



Offseason travel and related visitor expenditures

Online Digital Campaigns

Visit Walla Walla ran online digital campaign promoting air travel (via Sea-Tac) to targeted markets in the West Coast

- 2018 3.9 million impressions
- 2018 25,099 click throughs to Visit Walla Walla website
- 2018 514 direct links to Alaska Airlines travel site



Increasing awareness and air travel via online campaign

Special emphasis: Eco/Sustainable Tourism

20 recipients engaged in projects involving:

- Eco/Sustainable
- Cultural/Historical attractions
- Outdoor/Nature
- Promotion of public lands and waters



Assisting environmental and cultural oriented organizations

Greater Grays Harbor



Supporting Great Outdoor Experiences

Greater Grays Harbor

- Promote Grays Harbor outdoor experiences
- Created outdoor TV show
- Targeted Western US states
- Strong ROI results
 - Show downloaded over 101,000 times
 - 2809 links to Grays Harbor web landing page

Reaching Outdoor Enthusiasts

MOHAI



Making a Difference For Cultural Attractions

MOHAI

- MOHAI online digital campaign
- 37% increase in website sessions
- Targeted markets visitation increased 23%
- Additional tourism spending

Lessons Learned

- May want to limit repeat recipients
- Continue outreach to:
 - Eco/sustainable tourism organizations offering visitor experiences
 - Tribal tourism entities
 - Cultural and historical attractions
- Improve project implementation time frame – authorize program and related contract execution in December



Improving the Program