

RCF Photographs

March 7, 2012



Consolidated Rental Car Facility
March 7, 2012



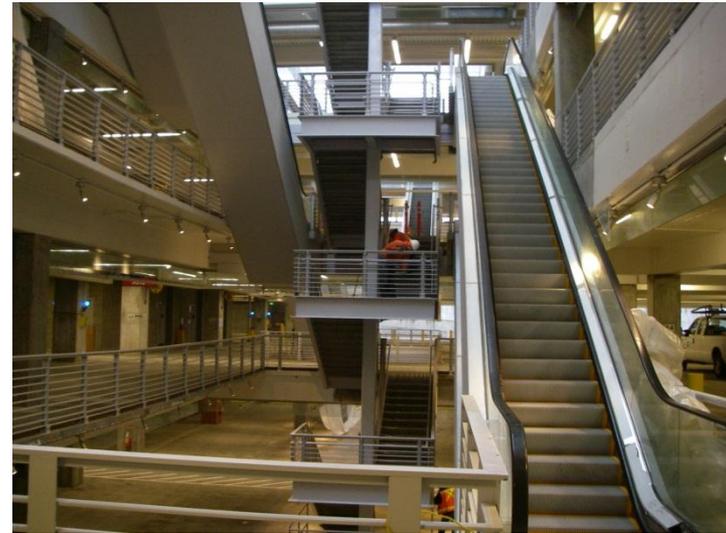
Consolidated Rental Car Facility
February 1, 2012

February 1, 2012

Rental Car Facility



RCF Bridge 4 Approach Sign



RCF Stair K and Escalator Core



Fuel Pump Startup in QTA #2

Bus Maintenance Facility



Completed Bus Maintenance Building Exterior



Chassis Wash and Maintenance Bays



Washing & Fueling new RCF Buses



Bus Wash Commissioning



Main Terminal Wayfinding



**New standing sign faces for
Shuttle Buses**



**New sign faces at skybridges for
Shuttle Buses**

Off Site Road Improvements



**Signage for New Onramp to
Airport Expressway**



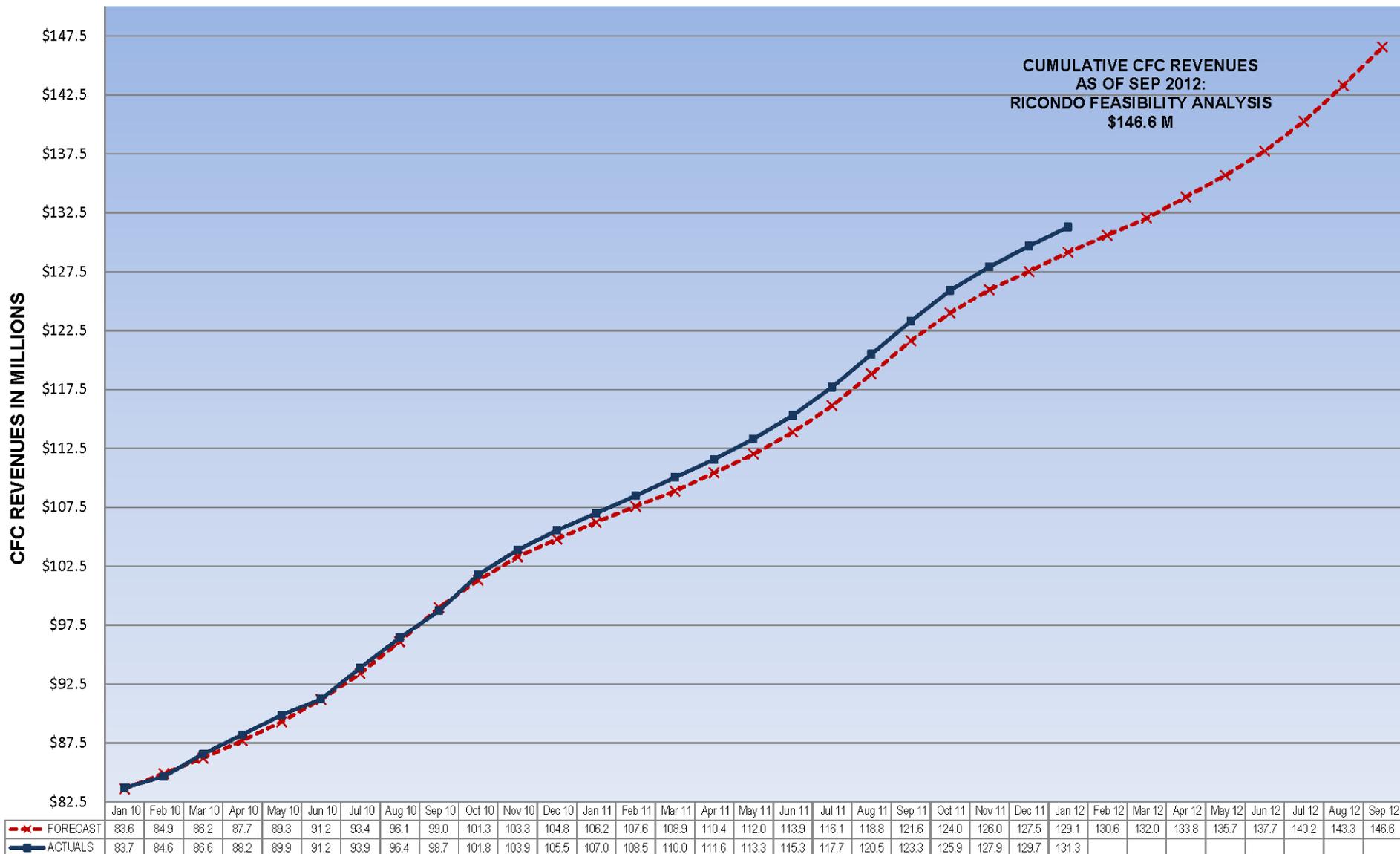
Landscaping at Off-Ramp from SR518



Consolidated Rental Car Facility Program Costs as of 3/20/2012

Project	6/30/09 Budget	3/29/11 Authorization	Approved Transfers/ Trends	Pending Transfers/ Trends	Remaining Contingency	Expended to Date	Forecast to complete
RCF	\$350,772,000	\$350,772,000	\$20,948,636	\$19,458,448	(\$3,417,279)	\$322,852,965	\$337,678,256
BMF	\$28,282,000	\$28,282,000	(\$1,729,728)	\$240,953	\$1,199,845	\$20,198,172	\$24,890,000
ORI	\$19,542,000	\$19,542,000	(\$712,111)	\$555,501	\$1,208,494	\$15,527,808	\$18,775,000
MTI	\$3,383,000	\$3,383,000	(\$531,155)	\$40,836	\$3,309	\$1,386,583	\$1,883,006
Buses	\$17,327,000	\$16,000,000	(\$4,911,269)	\$0	\$0	\$12,254,512	\$12,292,112
Unallocated Contingency	\$0	\$0	\$22,460,626	\$0	\$22,460,626	\$0	\$0
Total	\$419,306,000	\$417,979,000	\$35,524,929	\$20,295,738	\$21,454,995	\$372,220,040	\$395,518,374

**SEATTLE-TACOMA INTERNATIONAL AIRPORT
CFC REVENUE FORECAST TO ACTUAL COMPARISON
JAN 2012**



**CUMULATIVE CFC REVENUES
AS OF SEP 2012:
RICONDO FEASIBILITY ANALYSIS
\$146.6 M**

Notes:

The forecast is from the Ricondo Feasibility Analysis which was the basis for the RCF bond issuance
No interest proceeds are reflected in actuals shown above